



2023	Airdrie	Grande Prairie	Lethbridge	Medicine Hat	Red Deer	St. Albert	Strathcona
Population	80,222	64,141	106,550	63,271	101,002	68,232	104,330
Total budget	\$3,281,730	\$2,715,291	\$6,760,163	\$2,690,610	\$5,531,463	\$5,160,500	\$11,559,032
Total local appropriation	\$2,010,656	\$1,673,000	\$6,760,163	\$2,254,150	\$5,531,463	\$4,493,000	\$10,671,342 includes debenture
Total local appropriation per capita	\$25.06	\$26.08	\$63.45	\$35.63	\$43.68	\$62.34	\$102.28
Total local appropriation as % of total revenue	61.27%	61.61%	84.97%	83.78%	79.76%	87.07%	92.32%
Cardholders	28,519	23,565	23,244	13,478	24,833	15,882	19,999
Cardholders as percentage of population	35.55%	36.74%	21.82%	21.30%	24.59%	22.04	19.17%
Annual in-person library visits	200,772	201,591	302,723	159,709	366,693	267,670	438,324
FTE staff (FTE = 1950 hrs/yr)	27.2	21.2	62.4	27.6	43.5	33.6	72
Number of branches	1	1	3	1	4	2	2 (book mobile)
Annual open hours	3,398	2,980	6,772	2,798	11,132	4,892	4,770
Facility size in sq. ft.	13,841	41,808	72,644	30,031	51,215	30,666	60,278



2023	Airdrie	Grande Prairie	Lethbridge	Medicine Hat	Red Deer	St. Albert	Strathcona
Total physical collections	77,643	124,349	302,723	159,709	366,693	267,670	438,324
Total digital collection	2,474	N/A	3,186 (plus system collection)	N/A	235,704	53,966	50,058
Circulation of physical items	540,437	422,459	909,566	370,308	578,163	603,809	965,190
Circulation of digital items	82,504	72,467	152,412	111,543	132,676	204,218	291,406
Total circulation	622,941	494,926	1,061,978	481,581	710,839	808,027	1,256,596
Circulation per capita	7.77	7.70	10.17	7.62	704	11.84	12.04
Circulation per capita	7.77	7.70	10.17	7.62	704	11.84	12.04
ILL Borrowed	95,659	60,570	99,581	44,551	5,106	2,458	30,013
ILL Loaned	61,963	55,394	84,570	21,418	4,467	3,738	32,553
In-Library Use	41,197	27,208	53,110	16,376	27,520	80,088	80,532
Exams Invigilated	163	329	155	7	0	0	88
Meeting Room Bookings	35	321	367	792	183	0	468
Programs	1,108	1,189	1,329	1,508	1,812	1,999	1,371
Program Attendance	19,347	18,251	28,898	43,490	27,555	55,358	32,305