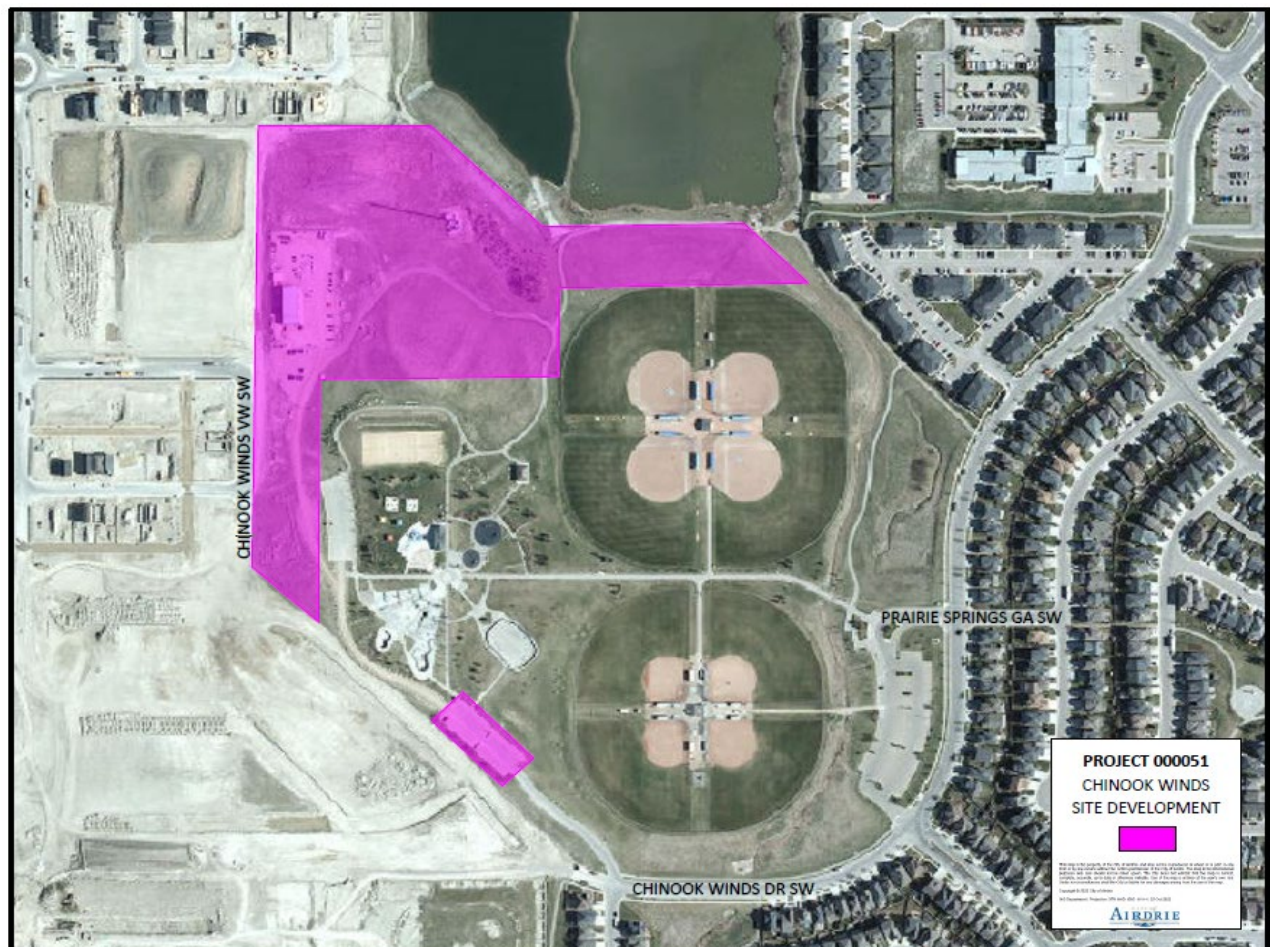


Project Status Report



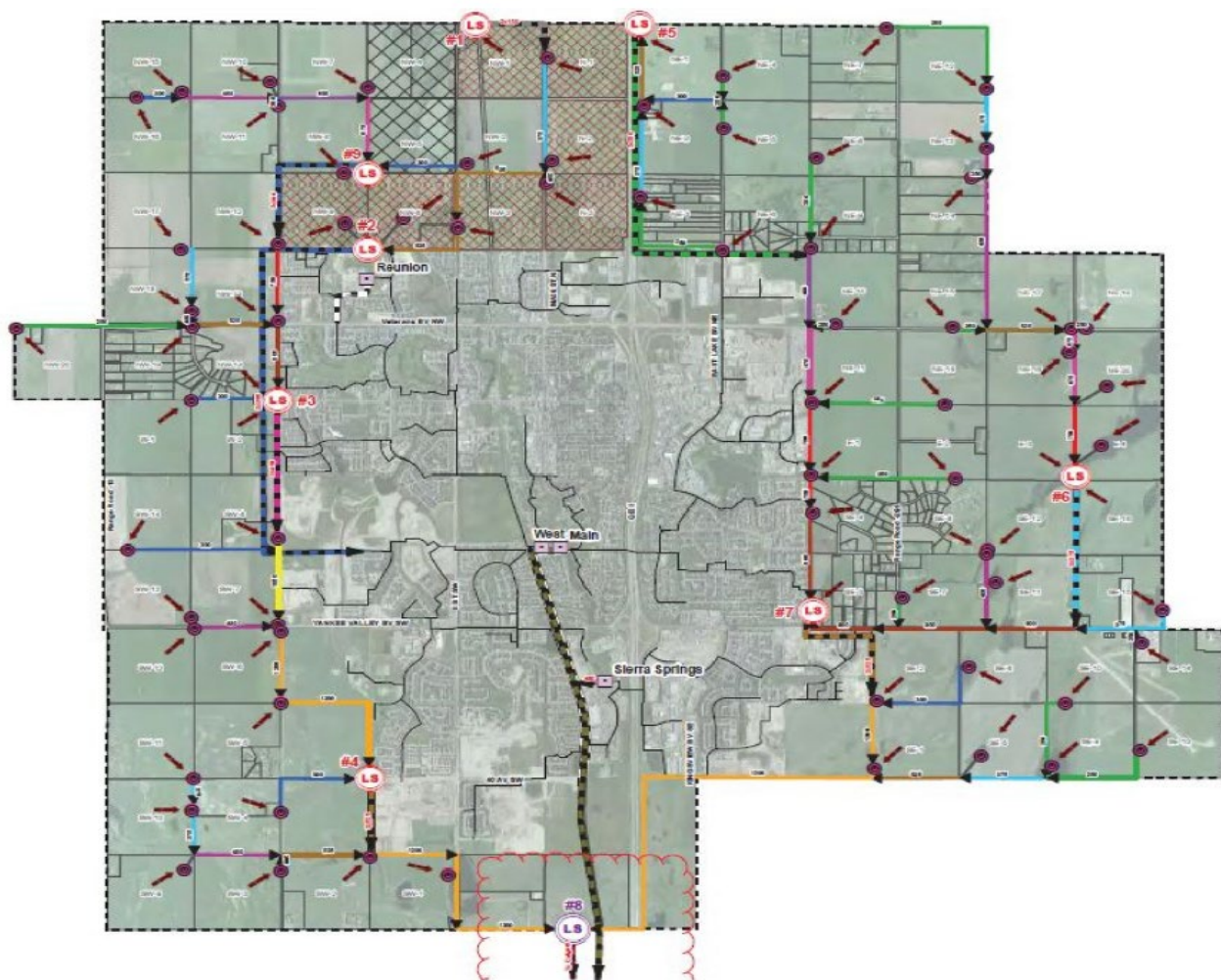
Date: 11/12/2024	Project Name: PARKS – CHINOOK WINDS SITE DEVELOPMENT			Project #: 000051	
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Scott Fediow	
Business Sponsor:	Lorne Stevens		Business Lead:	Phil McNeil	
Overall Project Status		Scope	Cost	Schedule	
Amber		Amber	Amber	Amber	
Original Start Date: February 2023		Original End Date: October 2023		Forecasted End Date: <i>September 2025</i>	
Project Control	Approved Budget	Reported Costs (Actuals)	Estimate to Complete (ETC)	Total Projected	Anticipated Savings
TOTAL	\$1,872,200	\$1,292,538	\$579,662	\$1,872,200	\$0
Update Summary					
Project substantially complete.		Seasonal deficiencies and parking lot improvements to be completed in Spring 2025. Estimated to be complete Q3 2025. Ongoing discussions with developer on boundary conditions and obligations from both sides as development proceeds in area surrounding facility.			



Project Status Report



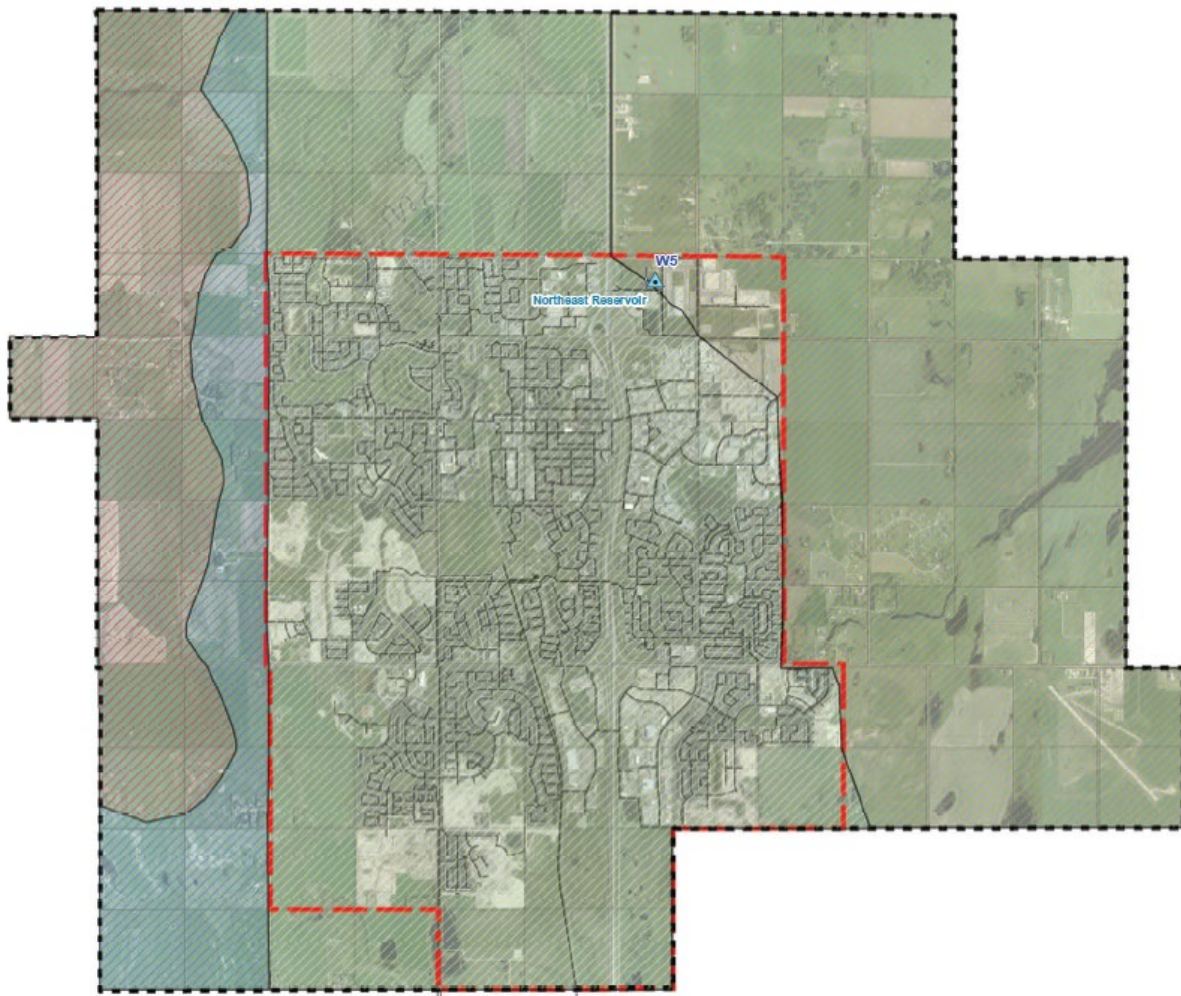
Date: 11/12/2024	Project Name: SOUTH REGIONAL LIFT STATION		Project #: 000215
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager: Glenn Archer
Business Sponsor:	Lorne Stevens	Business Lead:	Andrew Dormer
Overall Project Status	Scope	Cost	Schedule
Green	Green	Green	Green
Original Start Date: January 2023		Original End Date: April 2026	Forecasted End Date: <i>June 2027</i>
Update Summary			
Project ongoing.		Functional design has been awarded to consultant. Estimated to be complete Q4 2024. Detailed design will start once functional has been completed.	



Project Status Report



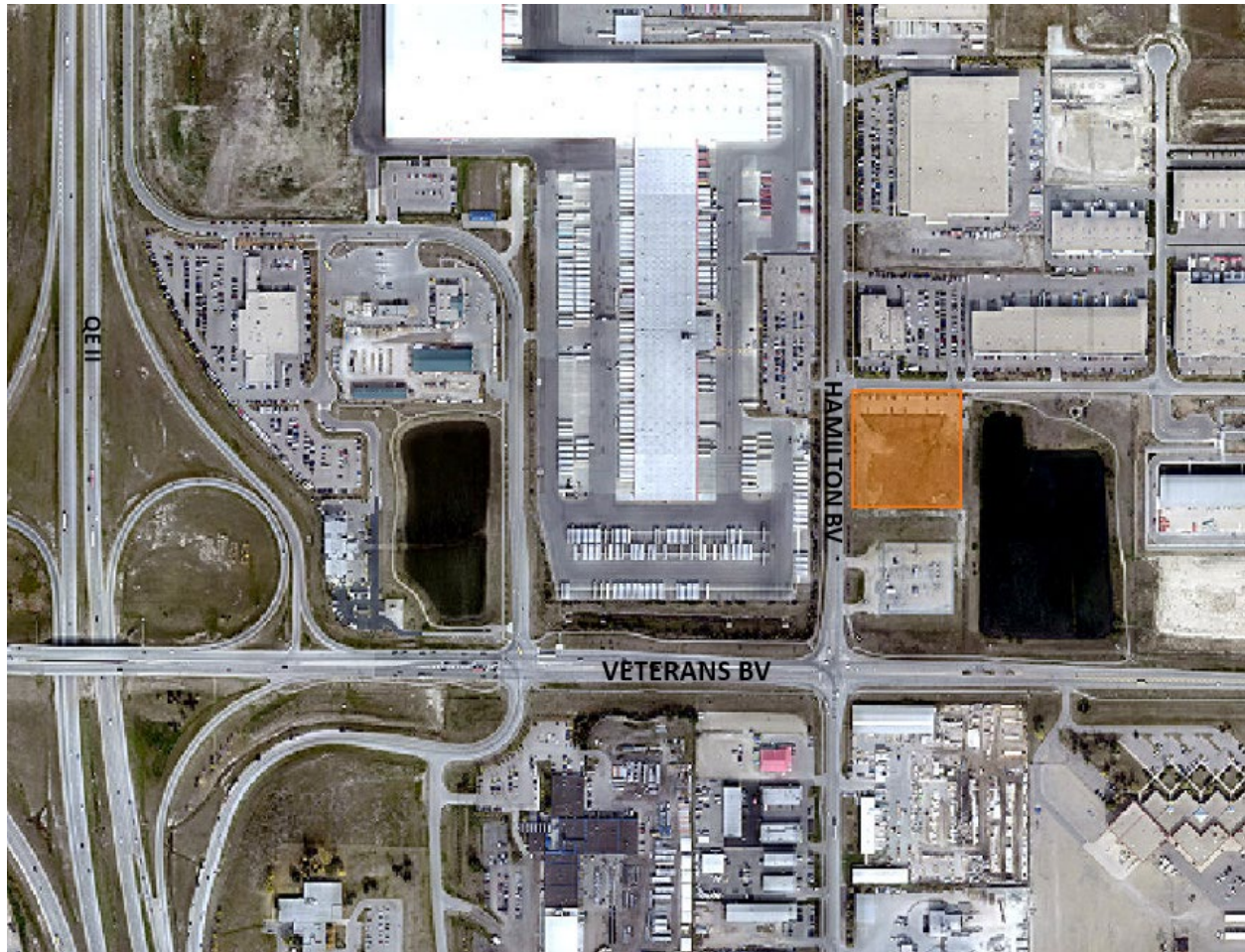
Date: 11/12/2024	Project Name: HIGHLAND PARK RESERVOIR UPGRADE			Project #: 000413
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Glenn Archer
Business Sponsor:	Lorne Stevens		Business Lead:	Andrew Dormer
Overall Project Status		Scope	Cost	Schedule
Green		Green	Green	Green
Original Start Date: September 2023		Original End Date: TBD		Forecasted End Date: TBD
Update Summary				
Project ongoing.		Alternative interim capacity improvement by constructing East Lake Road water booster pump station. Design and tender documents are complete Awaiting front ending agreement to be completed with developer to go out to tender for construction.		



Project Status Report



Date: 11/12/2024	Project Name: HIGHLAND PARK FIRE STATION			Project #: 000505
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Carl Ratisai
Business Sponsor:	Kevin Weinberger		Business Lead:	Mike Pirie
Overall Project Status		Scope	Cost	Schedule
Green		Green	Green	Green
Original Start Date: March 2024		Original End Date: November 2026		Forecasted End Date: November 2026
Update Summary				
Project ongoing.		Design is underway estimated to be complete in Q2 2025. Construction estimated to start in Q2 2025. Overall project estimated to be complete in 2026.		



Project Status Report

Date: 11/12/2024	Project Name: PARKS OPERATIONS BUILDING – CHINOOK WINDS			Project #: 000666	
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Carl Ratisai	
Business Sponsor:	Lorne Stevens		Business Lead:	Phil McNeil	
Overall Project Status		Scope	Cost	Schedule	
Amber		Amber	Amber	Green	
Original Start Date: March 2020		Original End Date: March 2023		Forecasted End Date: <i>March 2025</i>	
Project Control	Approved Budget	Reported Costs (Actuals)	Estimate to Complete (ETC)	Total Projected	Anticipated Savings
TOTAL	\$6,134,340	\$6,102,820	\$31,520	\$6,134,340	\$0
Update Summary					
Project substantially complete.		Deficiencies to be completed. Estimated to be complete Q1 2025.			

PROJECT CLOSE OUT

Project Details	Expansion of existing facility by 8,100SF. Expansion includes a wash bay, 4 additional equipment bays, staff lunchroom, locker rooms and additional washrooms. Site work which includes deep utilities, fueling station, staff and equipment parking and storage.
Overall Project Cost	\$6,134,340
Funding	Provincial Grant - MSI
Summary	Project reached substantial completion in June 2024. Seasonal work was also completed in July/August 2024, which entailed asphalt pavement at east parking lot and entry to the site.



Project Status Report



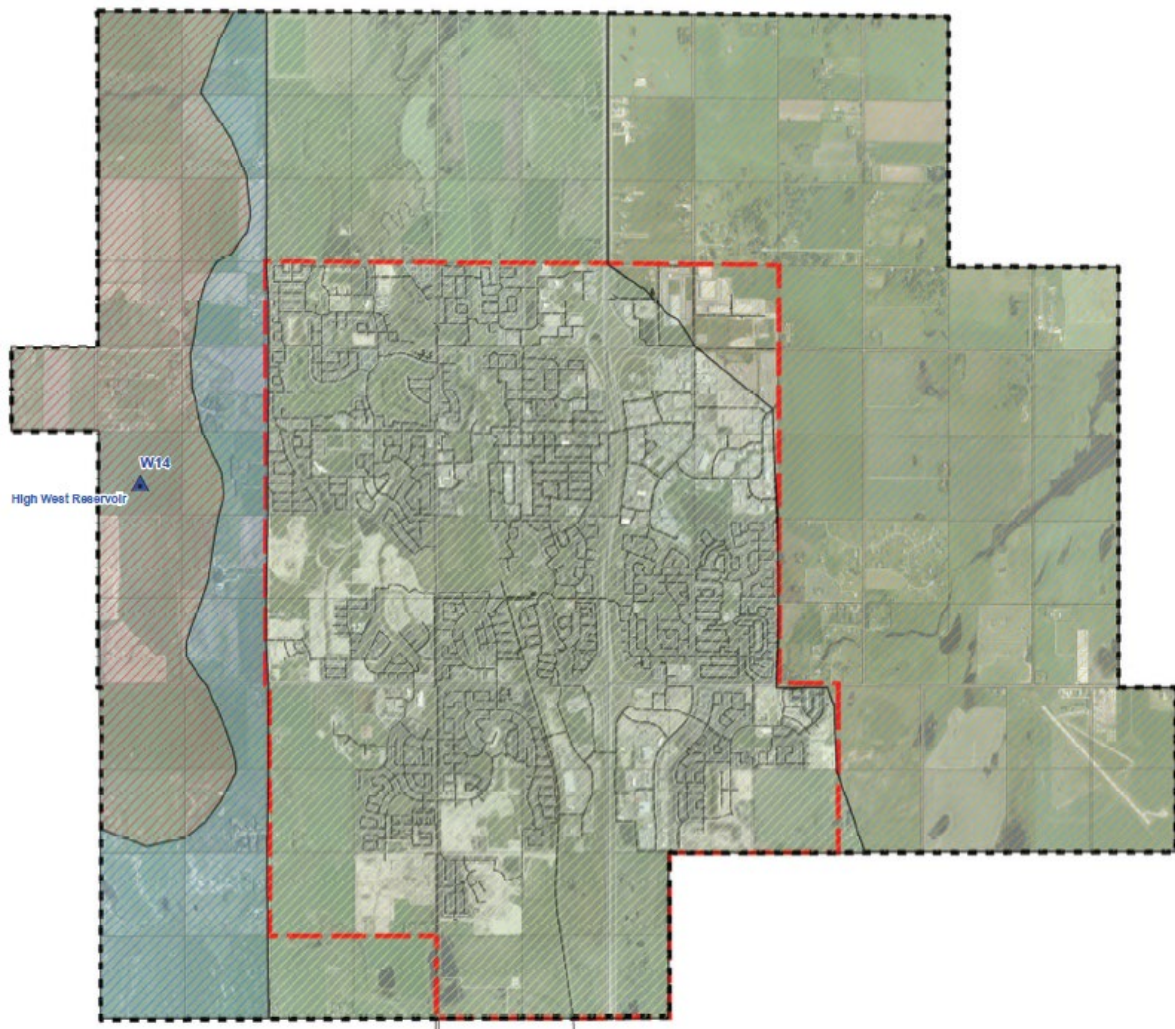
Date: 11/12/2024	Project Name: NE SERVICING EXTENSION			Project #: 000723
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Glenn Archer
Business Sponsor:	Lorne Stevens		Business Lead:	Andrew Dormer
Overall Project Status	Scope	Cost	Schedule	
Green	Green	Green	Green	
Original Start Date: May 2020		Original End Date: TBD		Forecasted End Date: TBD
Update Summary				
Project ongoing.	This project budget to advance design work for upgrades to water system in NE to react to development pressures. Currently, the Design is complete for East Lake Rd water booster station. Project in conjunction with project 413 Highland Park Reservoir Upgrade.			



Project Status Report



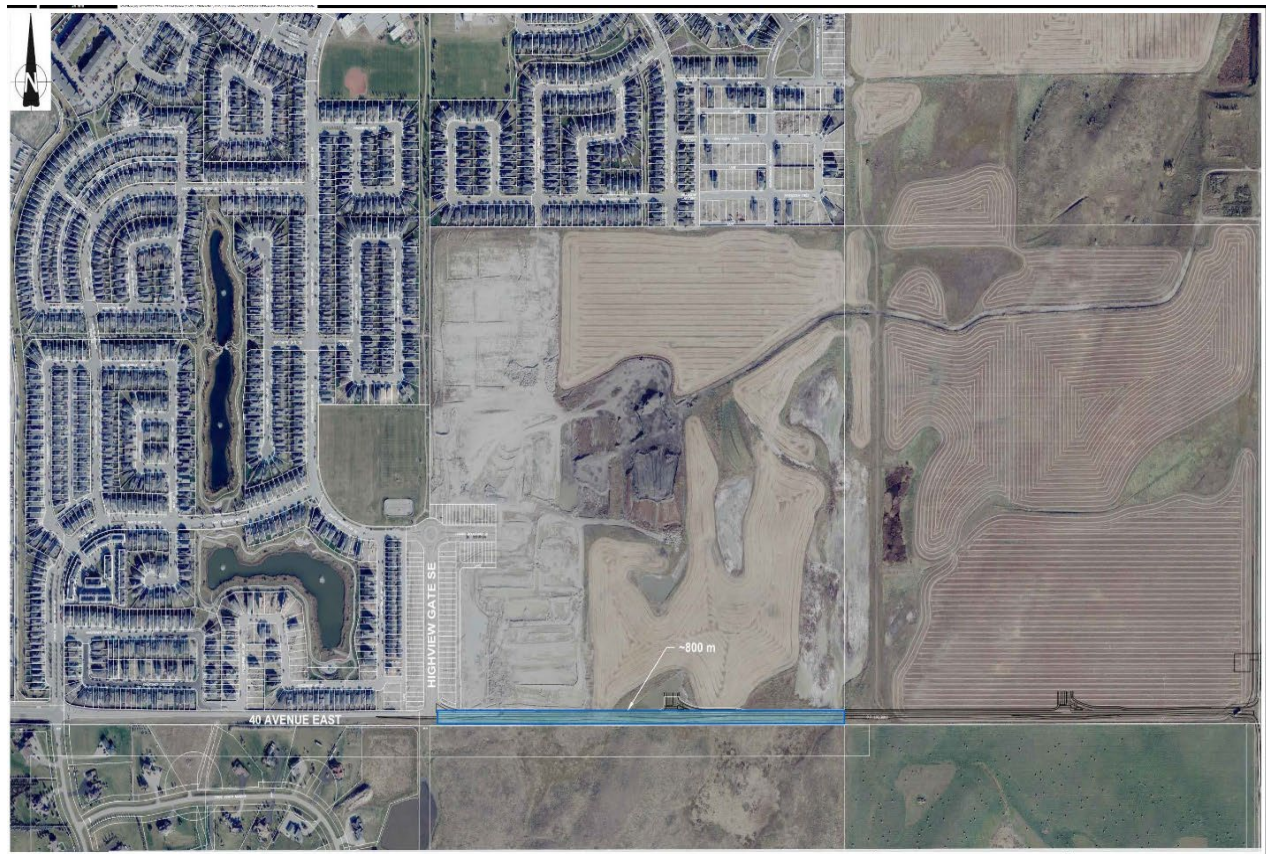
Date: 11/12/2024	Project Name: RESERVOIR PUMPHOUSE – HIGH WEST AIRDRIE – Design Only			Project #: 000773
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Glenn Archer
Business Sponsor:	Lorne Stevens		Business Lead:	Andrew Dormer
Overall Project Status		Scope	Cost	Schedule
Green		Green	Green	Green
Original Start Date: January 2024		Original End Date: July 2025		Forecasted End Date: July 2025
Update Summary				
Project ongoing.		Recently awarded to consultant detailed design. Project estimated to be complete Q2 2025.		



Project Status Report

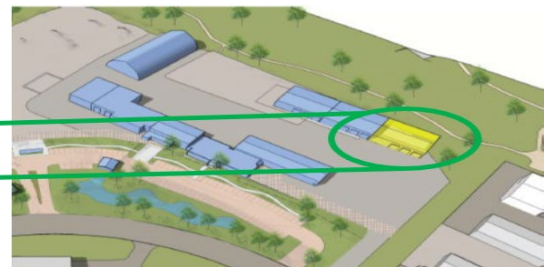
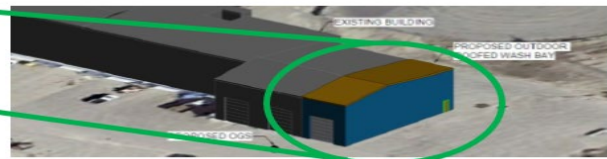


Date: 11/12/2024	Project Name: 40 AVENUE – HIGHVIEW GATE TO 800M EAST			Project #: 000866
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Ryan Couillard
Business Sponsor:	Lorne Stevens		Business Lead:	Andrew Dormer
Overall Project Status		Scope	Cost	Schedule
Green		Green	Green	Green
Original Start Date: December 2014		Original End Date: October 2022	Forecasted End Date: <i>October 2026</i>	
Update Summary				
Project ongoing.		In discussion with developer. Construction estimated to start in Q4 2024. Estimated to be complete Q4 2025.		



Project Status Report

Date: 11/12/2024	Project Name: PUBLIC WORKS YARD REDEVELOPMENT – EAST LAKE HILL			Project #: 000915	
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Glenn Archer	
Business Sponsor:	Stephen Utz		Business Lead:	Mike Kofman	
Overall Project Status		Scope	Cost	Schedule	
Green		Green	Green	Green	
Original Start Date: February 2022		Original End Date: July 2024		Forecasted End Date: <i>March 2025</i>	
Project Control	Approved Budget	Reported Costs (Actuals)	Estimate to Complete (ETC)	Total Projected	Anticipated Savings
TOTAL	\$4,848,900	\$1,898,866	\$2,950,034	\$4,848,900	\$0
Update Summary					
Project ongoing.		Project consists of 2 projects: Wash Bay addition, construction has started and estimated to be complete Q2 2025. West Barn expansion is substantially complete, seasonal deficiencies. Estimated to be complete Q2 2025.			



Project Status Report

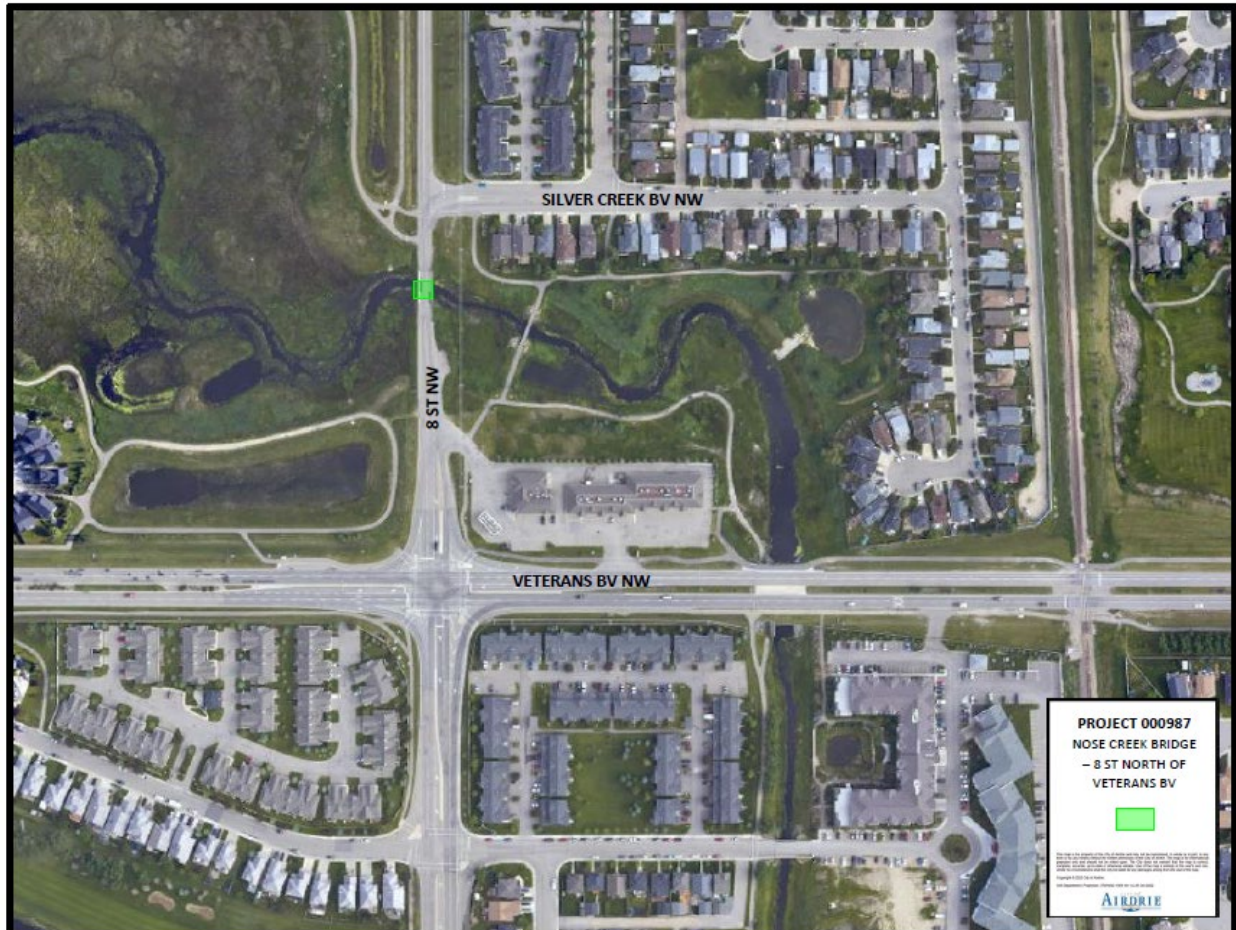
Date: 11/12/2024	Project Name: 40 AVENUE (WEST) – SOUTHWINDS BOULEVARD TO COBBLESTONE BOULEVARD			Project #: 000979	
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Adam Carroll	
Business Sponsor:	Lorne Stevens		Business Lead:	Andrew Dormer	
Overall Project Status		Scope	Cost	Schedule	
Green		Green	Green	Green	
Original Start Date: January 2024		Original End Date: October 2027		Forecasted End Date: November 2025	
Project Control	Approved Budget	Reported Costs (Actuals)	Estimate to Complete (ETC)	Total Projected	Anticipated Savings
TOTAL	\$13,286,495	\$2,582,435	\$10,654,060	\$13,236,495	\$50,000
Update Summary					
Project ongoing.		Construction has started. Estimated to be complete Q3 2025.			



Project Status Report



Date: 11/12/2024	Project Name: NOSE CREEK BRIDGE – 8 STREET NORTH OF VETERANS BOULEVARD			Project #: 000987
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Adam Carroll
Business Sponsor:	Lorne Stevens		Business Lead:	Andrew Dormer
Overall Project Status		Scope	Cost	Schedule
Amber		Amber	Amber	Amber
Original Start Date: January 2024		Original End Date: October 2025		Forecasted End Date: TBD
Update Summary				
Project ongoing.		During preliminary design the bridge requires significant repairs; however, any improvements would trigger a full regulatory review to current standards and considerable increase in expense. Staff and consultants are reviewing what is possible to optimize these constraints.		



Project Status Report



Date: 11/12/2024	Project Name: RON EBBESEN ARENA – MID LIFE LIFECYCLE			Project #: 001074
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Adam Carroll
Business Sponsor:	Michelle Lock		Business Lead:	Stephane Rainville
Overall Project Status	Scope	Cost	Schedule	
Green	Green	Green	Green	
Original Start Date: January 2023		Original End Date: September 2024	Forecasted End Date: <i>October 2025</i>	
Update Summary				
Project ongoing.		Detailed design is complete. Contractor has been awarded. Construction estimated to start in Q1 2025. Estimated to be complete Q4 2025. Project deferred one year by end user.		



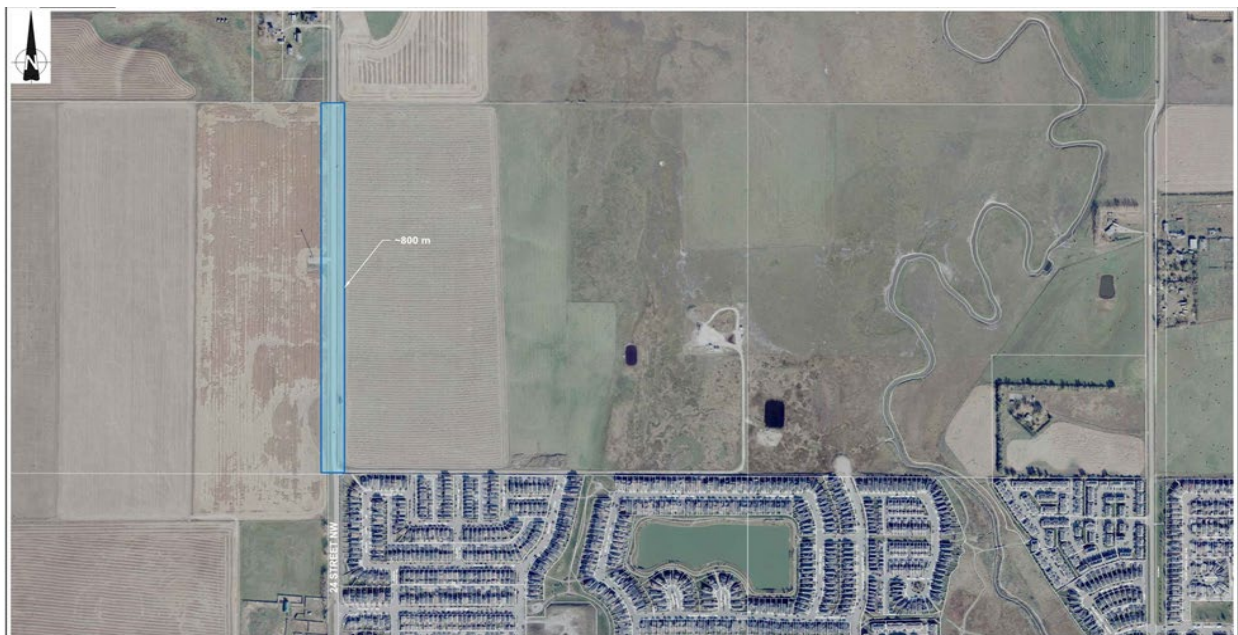
Project Status Report



Date: 11/12/2024	Project Name: 24 STREET – REUNION TO 800M NORTH			Project #: 001098	
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Adam Carroll	
Business Sponsor:	Lorne Stevens		Business Lead:	Andrew Dormer	
Overall Project Status	Scope		Cost	Schedule	
Green	Green		Green	Green	
Original Start Date: October 2021		Original End Date: April 2023		Forecasted End Date: <i>October 2026</i>	
Project Control	Approved Budget	Reported Costs (Actuals)	Estimate to Complete (ETC)	Total Projected	Anticipated Savings
TOTAL	\$5,298,200	\$1,759,745	\$1,866,620	\$3,626,365	\$1,671,835
Update Summary					
Project substantially complete.		Phase 1 (400m +/-) complete and in warranty and awaiting final billings. Stage 2 design (400m +/-), anticipating starting in Q1 2025. Overall project estimated to be complete in Q4 2026. The savings will be used to complete Stage 2 design work as previously reported.			

PROJECT CLOSE OUT

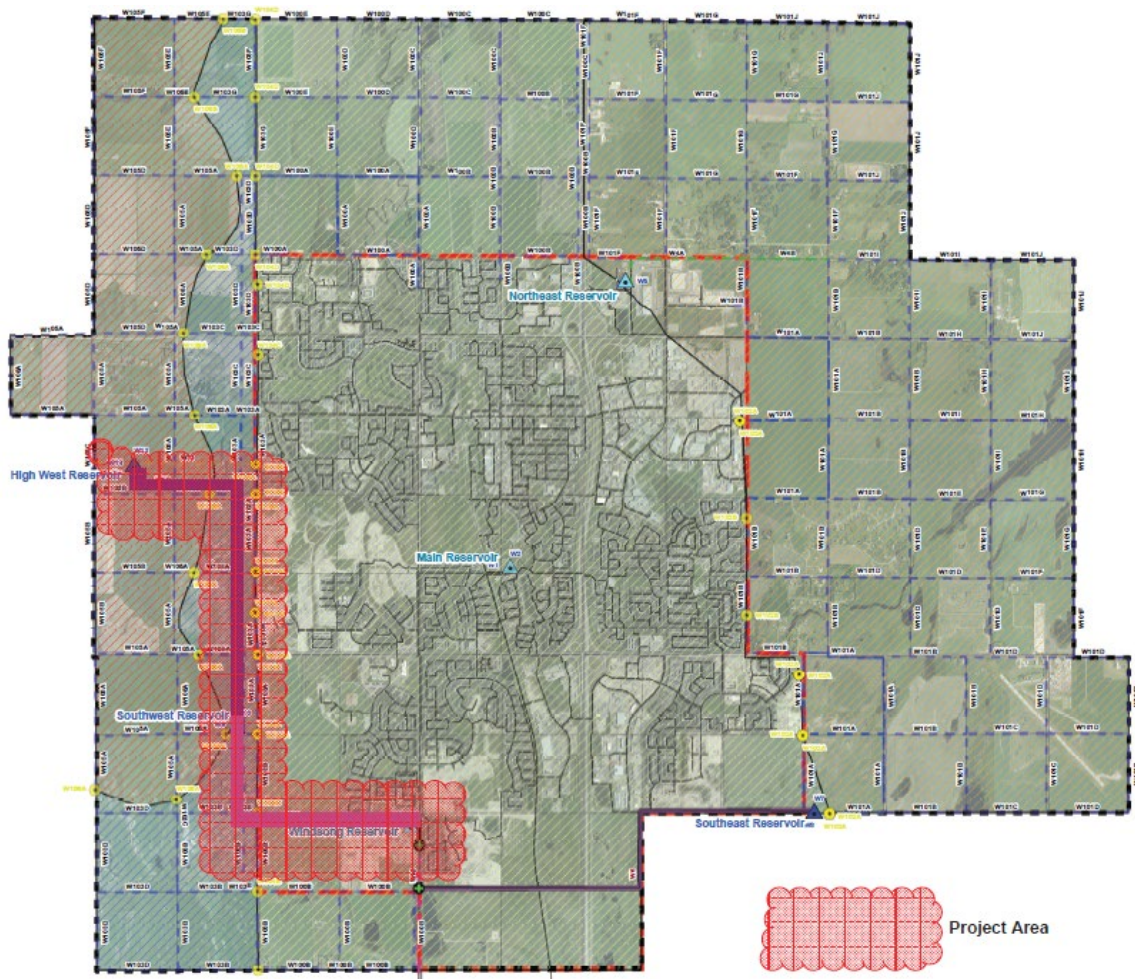
Project Details	The request is for the complete construction of 24 St NW - Reunion to 800m North. The project was to be completed in 2 phases. Phase 1 was design and construction of the first 400m. The construction is required to provide access to the Sawgrass Park NSP and the lands to the west of 24 St. This project will support future development in the northwest area of the city north of Reunion.
Overall Project Cost	\$3,626,365
Funding	Capital Reserve - Roads Offsite
Summary	Project successfully completed on time and budget. Shallow utilities installed and streetlights have been activated. Project completed and CCC approved. Detailed design for Phase 2 will resume in Q1 2025



Project Status Report



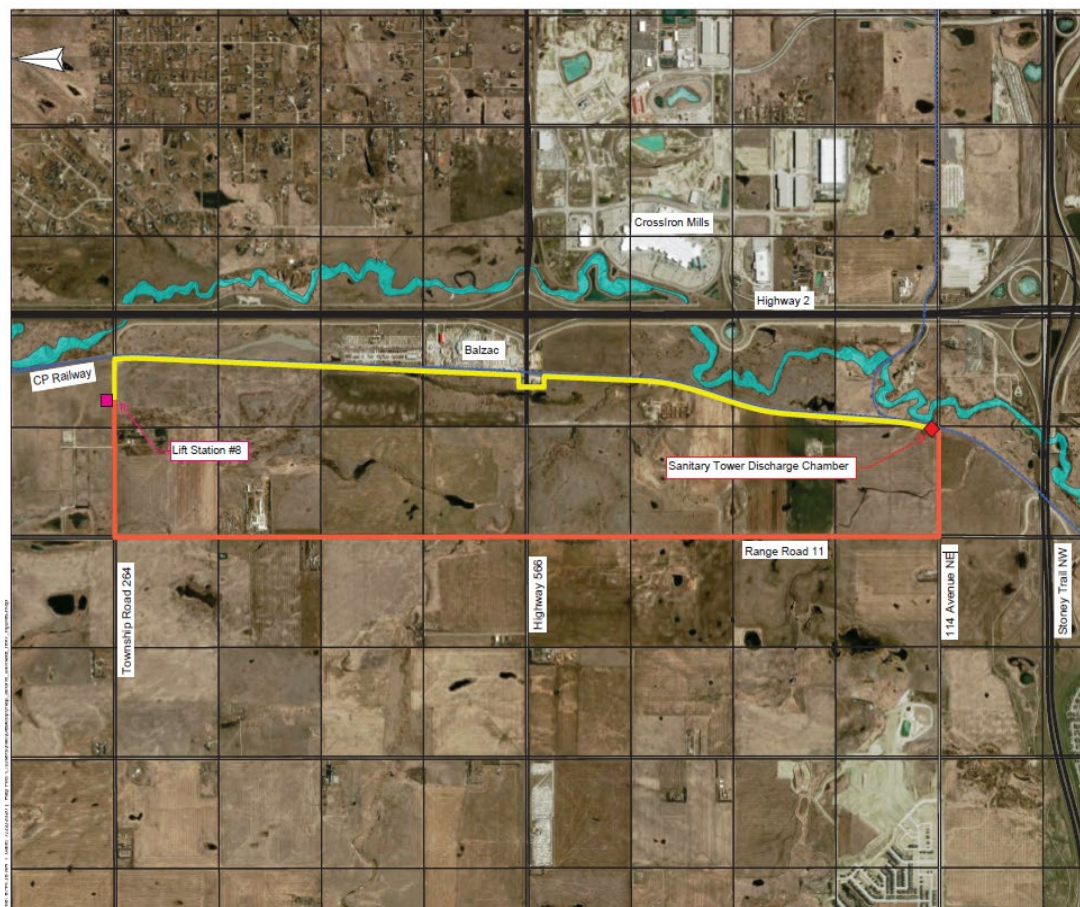
Date: 11/12/2024	Project Name: WASTEWATER SUPPLY FROM SOUTH WINDSONG RESERVOIR – DESIGN ONLY			Project #: 001200
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Glenn Archer
Business Sponsor:	Lorne Stevens		Business Lead:	Andrew Dormer
Overall Project Status	Scope		Cost	Schedule
Green	Green		Green	Green
Original Start Date: February 2024		Original End Date: April 2025		Forecasted End Date: April 2025
Update Summary				
Project ongoing.		Recently awarded to consultant for detailed design. Project estimated to be complete Q2 2025.		



Project Status Report



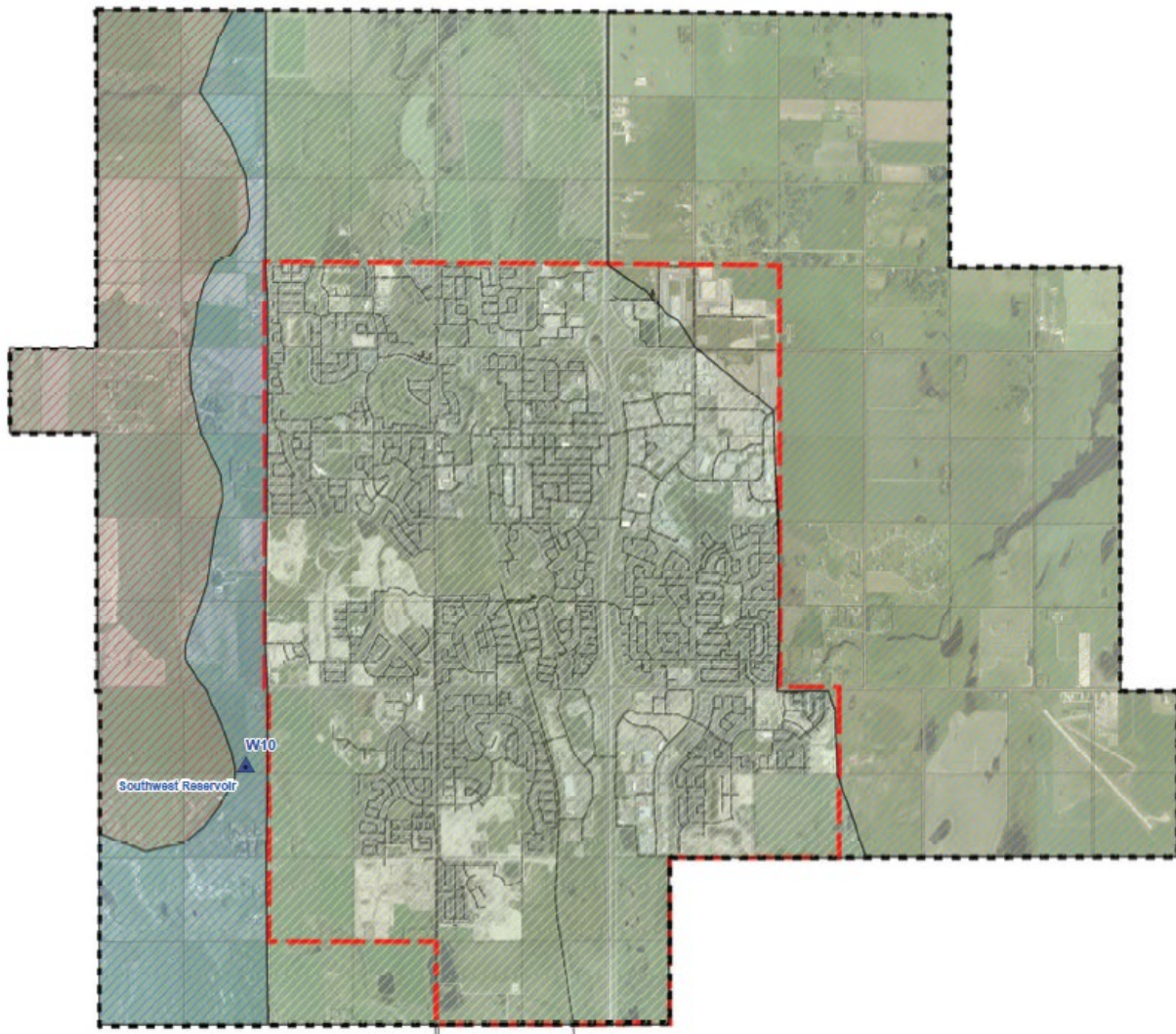
Date: 11/12/2024	Project Name: WASTEWATER FORCEMAIN CONSTRUCTION TO CALGARY – DESIGN ONLY			Project #: 001206
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Glenn Archer
Business Sponsor:	Lorne Stevens		Business Lead:	Andrew Dormer
Overall Project Status	Scope	Cost	Schedule	
Green	Green	Green	Green	
Original Start Date: June 2024		Original End Date: April 2025	Forecasted End Date: April 2025	
Update Summary				
Project ongoing.	Functional design almost complete. Detailed design will follow. This project will be completed in conjunction with project 1344 Main Lift Station Interconnection to Lift Station 8. Estimated to be complete Q2 2025.			



<p>Options 1 and 3 West of CP Railway URW</p> <p>Option 2 East of Range Road 11 URW</p> <p>----- Railway</p> <p>----- Highway</p> <p>----- Noise Creek</p> <p>Proposed Lift Station #8</p> <p>Tower Discharge Chamber</p>			
PROJECT NO.	2019-3577	INITIAL	DATE
DRAWN	TH	TH	3/18/20
DESIGNED	TH	TH	3/18/20
CHECKED	CA	CA	3/18/20
APPROVED		CA	3/18/20
<h2>DRAFT</h2>			
<p>WASTEWATER LIFT STATION NEEDS ASSESSMENT</p>			
<p>FUTURE SANITARY SERVICING CONCEPT FORCEMAIN TO CALGARY OPTIONS</p>			
DESIGNED/ISSUED	REV. NO.	SHEET	
Figure 4	C		

Project Status Report

Date: 11/12/2024	Project Name: WEST RESERVOIR PUMPHOUSE - DESIGN ONLY		Project #: 001274
Reporting Period:	From 1/2/2024	To 9/30/2024	Project Manager: Glenn Archer
Business Sponsor:	Lorne Stevens		Business Lead: Andrew Dormer
Overall Project Status	Scope	Cost	Schedule
Green	Green	Green	Green
Original Start Date: April 2024		Original End Date: June 2025	Forecasted End Date: June 2025
Update Summary			
Project ongoing.		Currently awarded to consultant for conceptual design. Estimated to be complete Q2 2025.	



Project Status Report



Date: 11/12/2024	Project Name: SAGEWOOD CANAL STORMWATER MANAGEMENT IMPROVEMENTS			Project #: 001275
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Glenn Archer
Business Sponsor:	Lorne Stevens		Business Lead:	Andrew Dormer
Overall Project Status	Scope	Cost	Schedule	
Green	Green	Green	Green	
Original Start Date: January 2023		Original End Date: September 2025	Forecasted End Date: September 2025	
Update Summary				
Project ongoing.	Construction will start once design has been completed. Estimated to be complete Q3 2025.			



Project Status Report

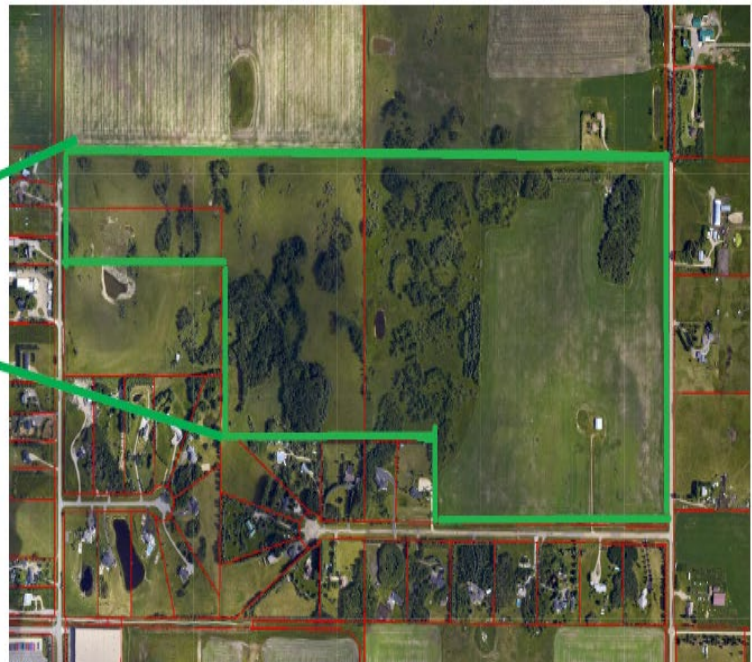


Date: 11/12/2024	Project Name: SIERRA SPRINGS LIFT STATION UPGRADE			Project #: 001276
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Glenn Archer
Business Sponsor:	Lorne Stevens		Business Lead:	Andrew Dormer
Overall Project Status	Scope	Cost	Schedule	
Green	Green	Green	Green	
Original Start Date: January 2022		Original End Date: September 2025	Forecasted End Date: <i>November 2025</i>	
Update Summary				
Project ongoing.	Currently in detailed design, estimated to be done in Q4 2024. Construction anticipated to start in 2025.			



Project Status Report

Date: 11/12/2024	Project Name: NE REGIONAL PARK LAND DEVELOPMENT			Project #: 001279	
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Justine Berger / Scott Fediow	
Business Sponsor:	Stephen Utz		Business Lead:	Mike Korman	
Overall Project Status		Scope	Cost	Schedule	
Green		Green	Green	Green	
Original Start Date: March 2022		Original End Date: October 2024		Forecasted End Date: <i>November 2025</i>	
Project Control	Approved Budget	Reported Costs (Actuals)	Estimate to Complete (ETC)	Total Projected	Anticipated Savings
TOTAL	\$2,238,900	\$692,875	\$1,546,025	\$2,238,900	\$0
Update Summary					
Project ongoing.		Construction underway for Phase 1A. Estimated to be complete Q4 2024. Next phases of the project will commence in 2025.			



Project Status Report

Date: 11/12/2024	Project Name: LIFECYCLE CURLING CLUB			Project #: 001291	
Reporting Period:	From 1/2/2024	To 9/30/2024	Project Manager:	Glenn Archer	
Business Sponsor:	Michelle Lock		Business Lead:	Steve Ward	
Overall Project Status	Scope		Cost	Schedule	
Green	Green		Green	Green	
Original Start Date: January 2022		Original End Date: December 2022		Forecasted End Date: <i>October 2024</i>	
Project Control	Approved Budget	Reported Costs (Actuals)	Estimate to Complete (ETC)	Total Projected	Anticipated Savings
TOTAL	\$3,445,440	\$2,830,805	\$614,635	\$3,445,440	\$0
Update Summary					
Project substantially complete.		Minor deficiencies to be completed. Estimated to be complete Q4 2024.			

PROJECT CLOSE OUT

Project Details	A new complete refrigeration plant was installed using natural refrigerant (CO2). A small building addition was constructed to house new electrical room and attendant new electrical service. The arena area was refreshed with new paint - floors, walls, trusses. Dehumidification equipment was installed in the arena area.
Overall Project Cost	\$3,445,440
Funding	Provincial Grant – MSI and Other Revenue
Summary	Project successfully completed.



Project Status Report



Date: 11/12/2024	Project Name: GENESIS PLACE – ARTIFICIAL TURF FIELD – ED EGGERER SPORTS FIELD			Project #: 001305	
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Scott Fediow	
Business Sponsor:	Michelle Lock		Business Lead:	Brad Anderson	
Overall Project Status		Scope	Cost	Schedule	
Green		Green	Green	Green	
Original Start Date: June 2020		Original End Date: September 2024		Forecasted End Date: September 2024	
Project Control	Approved Budget	Reported Costs (Actuals)	Estimate to Complete (ETC)	Total Projected	Anticipated Savings
TOTAL	\$6,395,400	\$3,826,238	\$1,480,669	\$5,306,907	\$1,088,493
Update Summary					
Project substantially complete.		Minor deficiencies and warranty to be completed. Estimated to be complete Q4 2024. Savings due to competitive bid process.			

PROJECT CLOSE OUT

Project Details	Removal of the existing grass surface, irrigation and inadequate subbase, then rebuild the base as per the turf specifications followed by the artificial turf installation. New goal posts with field lighting were added as well as upgrading the existing one room press box to have new separated home, away and media rooms.
Overall Project Cost	\$5,306,907
Funding	Federal Grant – CCBF, Provincial Grant – General and other revenue
Summary	The turf field, lighting and press box renovations were all completed prior to the 2024 football season per plan and is considered a project success.



Project Status Report

Date: 11/12/2024	Project Name: HIGH WEST RESERVOIR STORAGE			Project #: 001339
Reporting Period:	From 1/1/2024	To 9/30/2024	Project Manager:	Glenn Archer
Business Sponsor:	Lorne Stevens		Business Lead:	Andrew Dormer
Overall Project Status		Scope	Cost	Schedule
Green		Green	Green	Green
Original Start Date: May 2024		Original End Date: January 2025		Forecasted End Date: <i>June 2025</i>
Update Summary				
Project ongoing.		Currently awarded to consultant for conceptual design. Project estimated to be complete Q2 2025.		

