

**City of Airdrie**  
**2024 Third Quarter Capital Variance Summary**  
**September 30, 2024**

Project	Fully Procured? (Y/N)	2024 Budget*	Projected Spend to End of 2024*	Projected Spend in Future Years*	Total Projected Spend	Variance (+ overbudget/ - underbudget)	Project Progress Update
<b>Buildings</b>							
000271 South West Regional Recreation Centre	N						The project is ongoing, design only. Land development processes continued. The request for proposals for the functional program report and site master plan closed in Q3 and awarded to GGA Architecture. Engagement activities will take place through Q4 with sport user groups, the general public, and Council. Reports will be brought forward for endorsement to Council in Q1 2025 with further design advancing after that work. Expected to be completed in 2025.
000389 Airdrie Multi-Use Facility and Library	N						The project is ongoing. In Q3 the focus of the contractor was getting the building weathertight to begin interior finishing. The roof is expected to be complete in October. Exterior framing and boarding are nearly complete. The curtain wall framing is expected to be complete in October and the glass is anticipated to arrive in mid-October. Interior framing is expected to be complete by mid-October. Mechanical and Electrical rough-ins in interior walls is ongoing. Project to be completed in Fall 2025.
000505 Highland Park Fire Station	N						Project ongoing, design is underway estimated to be complete in Q2 2025. Construction estimated to start in Q2 2025. Overall project estimated to be complete in 2026.
000567 Roads - Salt Storage Facility	N						Project deferred to 2026.
000666 Parks Operations Building - Chinook Winds	Y	1,550,239	1,516,283	33,956	1,550,239	-	Project substantially complete, deficiencies to be completed. Estimated to be complete Q1 2025.
000915 Public Works Yard Redevelopment - East Lake Hill	Y	3,661,283	2,500,000	1,161,283	3,661,283	-	Projects ongoing, project consists of 2 projects: Wash Bay addition: construction has started and estimated to be complete Q2 2025. West Barn expansion: substantially complete, seasonal deficiencies. Estimated to be complete Q2 2025.
001146 City of Airdrie Corporate Campus	N						Project started. To continue in 2025.
001248 2HP Front Lobby & Locker Renovation	N						Project is on hold.
001479 Fire - Admin Office Restructure	N						Project to be completed in Q4 2024.
001488 Expanded Community Use Gymnasium (Airdrie Francophone High School)	N						Project ongoing. Schematic design (Class B) cost estimate was provided to Council in Q3 2024 and budget amendment approved. Administration is formalizing funding agreement and joint use agreement in Q4 with the Francosud School Board. School construction expected to start in mid-2025 and opening in fall 2027.
<b>Total Buildings</b>		115,958,788	50,603,693	65,355,095	115,958,788	-	
<b>Land</b>							
000026 Land Acquisition - Road Right of Way and Public Utility Lots (T30, T3A, WW49A)	N						Project ongoing; negotiations with developers ongoing.
000768 Land Acquisition	N						Additional land acquisitions are being formulated. Estimated to be complete in 2025 if project approved.
<b>Total Land</b>		29,289,771	1,481,000	27,808,771	29,289,771	-	
<b>Land Improvements</b>							
000051 Parks - Chinook Winds Site Development	Y	579,662	489,662	90,000	579,662	-	Project substantially complete, seasonal deficiencies and parking lot improvements to be completed in Spring 2025. Estimated to be complete Q2 2025.
000400 Expansion of Snow Storage Facility North Airdrie - Design & Construction	Y	259,967	30,000	135,000	165,000	(94,967)	Project substantially complete. Estimated to be complete Q3 2025. Project savings due to unused contingency.
000683 Genesis Place - West Parking Lot Toplift	Y	196,500	192,516	3,984	196,500	-	Project ongoing, design only. Estimated to be complete Q4 2024. Construction anticipated to start in 2025.
001131 Recreation Facility Land Development	N						Land Development progressing. Project will be completed by 2025.
001198 Transfer Site Remediation	Y	300,000	200,000	100,000	300,000	-	Project substantially complete. Minor maintenance and deficiency items to be completed. Groundwater monitoring ongoing. Estimated to be complete Q1 2025.
001268 Soundwall Program	N						Project onhold, design is complete. Awaiting on a further condition assesment. Soundwall location at 800 Yankee Valley Boulevard. Estimated to be complete Q4 2025.
001279 Regional Park Land Development	Y	2,050,186	1,300,000	750,186	2,050,186	-	Project ongoing, construction underway for Phase 1A. Estimated to be complete Q4 2024. Next phases of the project will commence in 2025.
001305 Genesis Place - Artificial Turf Field - Ed Eggerer	Y	6,238,728	4,500,000	500,000	5,000,000	(1,238,728)	Project substantially complete, minor deficiencies and warranty to be completed. Estimated to be complete Q1 2025. Savings due to competitive bid process and significant savings on disposal fees of export material due to alternative disposal method found.
001312 Public Works Satellite Site Development North Airdrie	N						Project ongoing for design only, currently working on project charter and RFP will be released in Q4. Estimated to be complete Q2 2025.
001337 Engineering Services - Arterial Landscaping	Y	77,600	46,667	-	46,667	(30,933)	Projects substantially complete, trees have been planted. Minor deficiencies to be completed. Estimated to be complete Q4 2024. Savings due to competitive bid process.
001481 Parks - Splash Park Facilities	N						Project ongoing. Estimated to be complete Q4 2024.

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001486 Parks - Basketball Court - Meadowbrook Middle School	Y	82,700	69,065	-	69,065	(13,635)	Project complete. Unit in use.
001978 Parks - Outdoor Recreation Amenity Partnership Opportunity	N						Project not yet commenced.
<b>Total Land Improvements</b>		13,817,930	7,474,080	4,965,587	12,439,667	(1,378,263)	
<b>Machinery and Equipment</b>							
000095 Financial Enterprise Software	N						Project started. A consultant has been hired and will start reviewing all business units' requirements. Project expected to be complete in late 2026. Additional funds for phase 2 will be requested in the 2025 budget.
000186 Roads - Tandem Plow Truck	Y	1,066,600	1,066,600	-	1,066,600	-	Project ongoing. Noted original project 186 (2023-\$505k carry over) and growth truck (2024-\$561,600) have been combined into 1 project. Both trucks are ordered. Estimated to be complete by end of Q4 2024.
000239 Information Technology - Capital Budget Pool	Y	233,798	233,798	-	233,798	-	The full amount will be allocated to projects in 2024.
000385 Parks - Operations Utility Vehicle	N						Project ongoing. Estimated to be complete Q2 2025.
000570 Roads - Liquid Calcium Storage Expansion	Y	122,500	122,500	-	122,500	-	Project ongoing. Estimated to be complete Q4 2024.
000589 Genesis Place - Aquatic Flow Meters	N						Project ongoing. To be installed together with the Motor Control Centre in Q4 2024.
000731 Water Utility - Trench Shoring	Y	51,200	50,659	-	50,659	(541)	Project completed.
000823 Water/Waste Water Security Enhancements	Y	13,225	11,843	-	11,843	(1,382)	Project completed.
001145 Information Technology - New Infrastructure	N						Project ongoing. Expected completion Q4 2024.
001221 Water Utility - Semi Truck and Tridem Low Boy Combo	Y	187,855	186,079	-	186,079	(1,776)	Project completed.
001255 Sewer Utility - Edwards Lift Station Bypass and Meter	Y	22,079	21,977	-	21,977	(102)	Project complete; awaiting final billings.
001270 Website Project	N						Project ongoing. Currently redeveloping myAIRDRIE. Project completion targeted for 2026.
001271 Municipal Enforcement - Body Worn Cameras	Y	56,556	56,556	-	56,556	-	Project completed.
001296 Fire - Training Prop	Y	74,695	74,695	-	74,695	-	Project ongoing. Training prop installed and awaiting final finishing work to get into operation. Expected to be fully complete by Q4 2024.
001357 Information Technology - Telephone System	N						Project is progressing as per plan.
001361 Fire - Computer Aided Dispatch System	N						Project to be started in Q4 2024.
001369 Fire - Apparatus Dash Cameras	N						Project ongoing. Vendor continues to install cameras into fleet at 88 station.
001466 Ron Ebbesen Arena - Surge Protection	N						Project ongoing. Installation and completion Q4 2024.
001468 Plainsmen Arena - Surge Protection	N						No longer deemed required at this particular facility.
001469 Genesis Place Arenas - Surge Protection	N						Project ongoing. Installation and completion Q4 2024.
001477 Roads - Truck Mounted Digital Arrow Board	Y	25,500	19,400	-	19,400	(6,100)	Project complete.
001480 Capital Budget Contingency	Y	106,448	106,448	-	106,448	-	Expected to be allocated to projects in 2024.
001482 Security - Genesis Place Twin Arena - FOB's	N						Project not started, to be completed by Q4 2024.
001483 Fire - Fit Tester	N						Project to be started in Q4 2024.
001496 Municipal Enforcement Dispatching	Y	133,712	131,895	-	131,895	(1,817)	Project complete.
001497 Information Technology - Fleet Management Software	Y	287,708	287,696	-	287,696	(12)	Project ongoing. Currently implementing the solution. Projected completion in Q4 2024.
001972 Parks - Portable Skateboard Park	Y	112,300	112,216	-	112,216	(84)	Project complete. Unit in use.
001973 Parks - Outdoor Rink Water Service Unit	Y	66,400	66,400	-	66,400	-	Project complete. Unit in use.
001976 Roads - Liquid Modular Tank Spreader	N						Project ongoing. Near completion, estimated to be complete end of Q4 2024.
<b>Total Machinery and Equipment</b>		8,218,658	3,914,237	4,272,207	8,186,444	(32,214)	
<b>Roads and Bridges</b>							
000225 40 Ave - 8 Street to Reynolds Gate (6 lane)	Y	164,000	75,000	-	75,000	(89,000)	Project complete; awaiting final billings. Savings due to unused contingency.
000810 Intersection Improvements	Y	451,607	200,000	251,607	451,607	-	2023 carryforward project complete. Intersection improvements at 8 Street and Osborne Dr / Hillcrest. 2024 projects substantially complete. 2024 project consists of intersection improvements at the Kings Heights Fire Station. Estimated to be complete Q2 2025.
000866 40 Avenue - Highview Gate to 800m East (T38)	N						Project ongoing. In discussion with developer. Construction estimated to start in Q2 2025. Estimated to be complete Q4 2025.
000945 24 Street - YVB from Chinook Gate Collector to Cobblestone Collector (800m) (2 lane)	Y	369,480	130,279	-	130,279	(239,201)	Project complete. Savings as per previously reported; original proposed budget was a 2-lane divided and due to land availability on the west side of 24th Street cross section changed and it became a 2-lane undivided roadway. Savings is in concrete, median landscaping, streetlighting.
000947 24 Street - Cobblestone Collector to Southwinds Collector (2 lane) (T28, T15)	Y	278,899	50,000	228,899	278,899	-	Project design only complete; awaiting final billings. Construction anticipated to start in 2026.

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000978 40 Avenue - Windsong Boulevard to Southwinds Collector	Y	577,830	300,000	40,000	340,000	(237,830)	Project substantially complete. Toplift estimated to be complete in Q4 2024. Warranty will extend in to 2025. Savings as per previously reported. Original budget was \$6.7MM and 2024 budget represents remaining carryforward amount. Savings due to unused final contingency for the storm water and watermain installation.
000979 40 Avenue (West) - Southwinds Boulevard to Cobblestone Boulevard (T29, T29A, T30, W15, T3A)	Y	13,286,495	5,500,000	7,786,495	13,286,495	-	Project ongoing, construction has started. Estimated to be complete Q3 2025.
000987 Nose Creek Bridge - 8 St North of Veterans Blvd	N						Project ongoing, currently in preliminary design. Once completed bridge will either be a full reconstruct or rehabilitation. Estimated to be complete Q4 2025.
000988 Nose Creek Bridge - TWP 274 (07084)	Y	3,215,933	1,440,000	100,000	1,540,000	(1,675,933)	Project substantially complete; in warranty. Awaiting final billings. Estimated to be complete Q2 2025. Savings due to the evaluation determined that repairs were sufficient for the project and that a full reconstruction was not required.
001098 24 Street - Reunion to 800m North	Y	5,084,605	2,500,000	2,584,605	5,084,605	-	Project substantially complete. Phase 1 complete and in warranty and awaiting final billings. Stage 2 design, anticipating starting in Q1 2025. Overall project estimated to be complete in Q4 2026.
001148 40 Avenue - Windsong Boulevard to 24 Street - Design	Y	219,306	181,113	-	181,113	(38,193)	Project complete.
001263 2021 Collector Roadway Rehabilitation	Y	246,000	100,000		100,000	(146,000)	Projects substantially complete. Some deficiencies still to be remediated. Estimated to be complete by Q4 2024. Savings due to variable commodity pricing.
001267 40 Avenue Interchange to QEII	Y	3,933,993	2,000,000	500,000	2,500,000	(1,433,993)	Project substantially complete, completing landscaping, fencing, painting and deficiencies. Warranty period is estimated to be complete Q4 2026. Savings as per previously reported. Lower material and labour cost savings due to competitive bid process and the ability to find more cost-effective construction alternatives. Larger contingency and management reserve to accommodate the higher risk associated with multiple stakeholders was not required.
001269 Traffic and Pedestrian Signal Rehabilitation	N						Project ongoing, project involves left turns, signal timings and video detection located at Main St & Gateway Dr. Fibre optics locations at 8 St and 40 Ave, estimated to be completed Q4 2024. Pedestrian audible signals estimated for 5 locations. Purchase of pedestrain signals complete, installation in locations as warranted. Estimated to be complete by Q1 2025.
001335 TWP 264 & CPR Crossing Upgrade	Y	698,600	572,352	30,000	602,352	(96,248)	Project substantially complete and signal is operational. Minor deficiencies to be completed and pending a final safety audit review. Estimated to be complete by Q1 2025. Savings due to competitive pricing less than initial contractor estimate.
001336 Engineering Services - Traffic Signals - New Installations	N						Project ongoing, traffic signal locations at Main St and Elk Hill. Design estimated to start in Q3 2024 and construction estimated to be complete Q3 2025.
001353 Veterans and Gateway Intersection Improvements	Y	151,334	151,334	-	151,334	-	Project ongoing; functional design only. Estimated project completion Q4 2024.
001375 2023 Arterial Roadway Rehabilitation	Y	125,000	125,000	-	125,000	-	Project complete. This project consists of arterial roadway pavement rehabilitation and the re-application of line markings, the staged approach within the rehabilitation program to manage the road network.
001376 2023 Collector Roadway Rehabilitation	Y	177,000	2,242	-	2,242	(174,758)	Project complete. This project consists of collector roadway pavement rehabilitation and the re-application of line markings, the staged approach within the rehabilitation program to manage the road network. Original budget was \$1.1MM and 2024 budget represents remaining carryforward amount. Savings due to competitive bid process, less concrete being replaced than was tendered, and final contingency not required.
001377 2023 Local Roadway Rehabilitation	Y	385,000	6,295	-	6,295	(378,705)	Project complete. This project consists of local roadway pavement rehabilitation and the re-application of line markings, the staged approach within the rehabilitation program to manage the road network. Original budget was \$1.1MM and 2024 budget represents remaining carryforward amount. Savings due to competitive bid process, less concrete being replaced than was tendered, and final contingency not required.
001478 Roads - Traffic Signal Rotator Base	N						Project ongoing. Intial discussion with contractor, rotator base is ordered. Estimated to complete Q4 2024.
001493 2024 Arterial Roadway Rehabilitation	Y	1,898,100	895,000	200,000	1,095,000	(803,100)	Project substantially complete, in warranty awaiting final billings. Savings due to competitive bid process, less concrete being replaced than was tendered, and final contineency not required.
001494 2024 Collector Roadway Rehabilitation	Y	1,521,300	800,000	50,000	850,000	(671,300)	Project substantially complete, in warranty awaiting final billings. Savings due to competitive bid process, less concrete being replaced than was tendered, and final contingency not required.

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001495 2024 Local Roadway Rehabilitation	Y	1,505,100	893,000	50,000	943,000	(562,100)	Project substantially complete, in warranty awaiting final billings. Savings due to competitive bid process, less concrete being replaced than was tendered, and final contingency not required.
<b>Total Roads and Bridges</b>		45,686,424	16,542,715	22,597,348	39,140,063	(6,546,361)	
<b>Vehicles</b>							
000185 Roads - One and One Quarter Ton Truck	Y	16,419	3,515	-	3,515	(12,904)	Project completed.
000382 Parks - Truck	Y	97,000	95,226	-	95,226	(1,774)	Project completed.
000418 Water Utility - Pickup Truck	Y	74,500	66,881	-	66,881	(7,619)	Project completed.
001143 Municipal Enforcement - Vehicles	N						Project in progress, unit has been ordered. To be completed by Q4 2024.
001295 Fire Battalion 1 - High Top Vehicle Enhancement	Y	69,346	69,346	-	69,346	-	Project completed.
001297 Fire - Engine Truck	N						Project ongoing, project will be completed by Q4 2025.
001299 Fire - Rescue Unit	N						Project will be started in Q4 2024.
001300 Fire - Vehicles	Y	137,046	137,046	-	137,046	-	Project completed.
001398 Transportation and Training - Vehicle	Y	71,500	61,246	-	61,246	(10,254)	Project completed.
<b>Total Vehicles</b>		2,641,573	2,370,478	238,544	2,609,022	(32,551)	
<b>Water, Sewer and Storm Systems</b>							
000064 Engineering Services - Water Main Oversize (W23, W12)	N						Project ongoing based on developer activity.
000210 Engineering Services - Sewer Main Oversize (S17, T28, T15)	N						Project ongoing based on developer activity.
000215 South Regional Lift Station (WW49A)	N						Project ongoing, functional design has been awarded to consultant. Estimated to be complete Q4 2024. Detailed design will start once functional has been completed.
000413 Highland Park Reservoir Upgrade (W5)	N						Project ongoing, design currently ongoing for the portion of the East Lake Road water booster pump station upgrade. Awaiting front ending agreement to be completed with developer in order to go out to tender for construction. Estimated to be complete Q4 2025.
000723 NE Servicing Extension	N						Project ongoing. Design complete for East Lake Rd water booster station. Project in conjunction with project 413 Highland Park Reservoir Upgrade.
000773 High West Reservoir Pump Station (W14A)	N						Project ongoing, recently awarded to consultant detailed design. Project estimated to be complete Q2 2025.
001200 West and High West Reservoir Water Supply Main (W15, W12)	Y	403,300	20,000	383,300	403,300	-	Project ongoing, recently awarded to consultant for detailed design. Project estimated to be complete Q2 2025.
001205 Wastewater Gravity Trunk - SE Airdrie (WW47A, WW47B, WW47C, WW47D, WW47E)	N						Project ongoing, in conjunction with Project 1341 South East Reservoir Fill Line, finalizing the front ending agreement with the developer for construction. Estimated to be complete Q2 2027.
001206 Wastewater Forcemain Construction to Calgary (WW48A)	N						Project ongoing, functional design almost complete. Detailed design will follow. This project will be completed in conjunction with project 1344 Main Lift Station Interconnection to Lift Station 8. Estimated to be complete Q2 2025.
001274 West Reservoir Pump Station (W10A)	Y	361,900	30,000	331,900	361,900	-	Project ongoing, currently awarded to consultant for conceptual design. Estimated to be complete Q2 2025.
001275 Sagewood Canal Stormwater Management Improvements	N						Project ongoing, construction will start once design has been completed. Estimated to be complete Q3 2025.
001276 Sierra Springs Lift Station Upgrades (WW50, WW51, WW52, WW53)	N						Project ongoing, currently in detailed design, estimated to be done in Q4 2024. Construction anticipated to start in 2025.
001316 2022 Water Services Distribution Rehabilitation	Y	426,458	60,000	-	60,000	(366,458)	Project complete, in warranty and awaiting final billings. Project consists of replacing water main, sewer main and storm lining in the Big Springs area. Original budget was \$2.3MM and 2024 budget represents remaining carryforward amount. Savings from lower material and consulting/design costs due to competitive bid process and final contingency not required.
001318 2022 Oil Grit Separator	Y	337,565	75,000	-	75,000	(262,565)	Project substantially complete. Project located adjacent to Nose Creek Park along Main Street. Underground infrastructure and surface work is complete. Access road still to be completed to the OGS. Estimated to be complete Q4 2025. Original budget was \$1.2MM and 2024 budget represents remaining carryforward amount. Savings due to competitive bid process and final contingency not required.
001339 High West Reservoir Storage (W13A)	N						Project ongoing, currently awarded to consultant for conceptual design. Project estimated to be complete Q2 2025.
001341 South East Reservoir Fill Line (W6)	N						Project ongoing, in conjunction with Project 1205 Wastewater Gravity Trunk - SE Airdrie finalizing the front ending agreement with the developer for construction. Estimated to be complete Q2 2027.
001344 Main Lift Station Interconnection to Lift Station 8 (WW54, WW55)	N						Project ongoing, currently conceptual design being completed. This project will be completed in conjunction with project 1206 Wastewater Forcemain Construction to Calgary. Estimated to be complete Q2 2025.

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001358 Water Utility - Main Street Reservoirs Lifecycle Upgrade	Y	160,897	25,000	-	25,000	(135,897)	Project substantially complete, minor deficiencies to be completed. Awaiting final billings. Savings due to competitive bid process and unused contingency.
001371 Sewer Utility - 2023 Sewer Collection Rehabilitation	Y	195,058	10,000	-	10,000	(185,058)	Projects complete; project consists of replacing sanitary main and CIPP lining at 2 Avenue, Summerfield and Highway 2. Savings due to competitive bid process and unused contingency.
001372 Sewer Utility - 2023 Oil Grit Separator	Y	138,459	19,018	119,441	138,459	-	Project substantially complete. OGS near the library is commissioned and in operation. Surface work still to be completed, waiting on library site plan.
001373 Sewer Utility - 2023 Stormwater System Rehabilitation	Y	323,882	100,000	50,000	150,000	(173,882)	Project substantially complete, project consists of Nose Creek Park bank stabilization. Seasonal deficiencies still to be completed. Estimated to be complete Q4 2024. Savings due to competitive bid process and unused contingency.
001374 Water Utility - 2023 Water Distribution Rehabilitation	Y	1,359,929	1,244,000	115,929	1,359,929	-	Project substantially complete, in warranty and awaiting final billings. Project consists of replacing water main in the Flett area.
001393 Sewer Utility - West Lift - Rotorx Automated Head Gate	Y	53,400	53,400	-	53,400	-	Project expected to complete in Q4 2024.
001489 2024 Sewer Collection System Rehabilitation	Y	587,400	429,468	25,000	454,468	(132,932)	Project ongoing, project consist of replacing CIPP lining at Ridgebrook Dr and Rideau Cl. Construction estimated to start in Q3. Estimated to be completed in Q4 2024. Savings due to competitive bid process.
001490 2024 Sewer Utility - Oil Grit Separator	Y	736,600	575,000	65,000	640,000	(96,600)	Project sunstantially complete, OGS installed at Waterstone and awaiting CCC inspection prior to operational and site work still has been completed. Estimated to be complete Q1 2025. Savings due to competitive bid process.
001491 2024 Storm Water System Rehabilitation	Y	581,160	510,000	71,160	581,160	-	Project substantially complete, includes 2025 design. Project location in Luxstone. Estimated to be complete Q1 2025.
001492 2024 Water Services Distribution Rehabilitation	Y	2,560,600	1,653,588	50,000	1,703,588	(857,012)	Project substantially complete; project consists of replacing water main lines and services in Erin Dr. Awaiting final billings. Estimated to complete in Q1 2025. Revised scope for consulting/design resulted in savings, lower construction costs due to competitive bid pricing, and only half of contingency was required.
<b>Total Water, Sewer and Storm Systems</b>		35,118,504	5,917,001	26,991,099	32,908,100	(2,210,404)	
<b>Lifecycle - Buildings</b>							
000680 Genesis Place - Lifecycle Phase 1 HVAC	N						Project ongoing. Design only, anticipating releasing RFP in Q1 2025. Design estimated to be complete Q3 2025 and construction to start in 2027.
001074 Ron Ebbesen Arena - Mid Life Lifecycle	Y	9,647,400	100,000	9,547,400	9,647,400	-	Project ongoing, detailed design is complete. Contractor has been awarded. Construction estimated to start in Q1 2025. Estimated to be complete Q4 2025.
001170 Building Operations - Lifecycle 2 Highland Park	N						Projects ongoing, project consists of 2 parts: 2023 carryover of lifecycle of exterior and building envelope is substantially complete. Estimated to be complete Q4 2024. 2024 lifecycle fluorescent lighting estimated to be complete by end of Q4 2024.
001173 Building Operations - Lifecycle 15 East Lake Hill	N						Project ongoing, flooring complete. Heat trace to be completed in Q4 2024.
001174 Ron Ebbesen Arena - Lifecycle Electrical Infrastructure	Y	10,000	4,975	-	4,975	(5,025)	Project completed.
001240 Bert Church Theatre - Lifecycle Multi Purpose Room Wall	N						Project ongoing. Competition has been posted. Submission will include the project schedule and equipment lead times to confirm if project completion will be in Q4 2024 or Q1 2025.
001291 Lifecycle Curling Club	Y	3,276,036	3,276,036	-	3,276,036	-	Project substantially complete. Minor deficiencies to be completed. Estimated to be complete Q4 2024.
001360 Genesis Place - Lifecycle Fun Place	Y	96,793	88,109	-	88,109	(8,684)	Project completed.
001464 Genesis Place - Lifecycle LED Lighting	N						Project ongoing, design only. To be completed in Q4 2024.
<b>Total Lifecycle - Buildings</b>		13,486,779	3,800,870	9,672,200	13,473,070	(13,709)	
<b>Lifecycle - Land Improvements</b>							
000179 Ron Ebbesen Arena - Lifecycle Parking Lot	Y	206,800	167,017	39,783	206,800	-	Project ongoing, design only. Estimated to be complete Q4 2024. Construction anticipated to start in 2026.
000246 Parks - Lifecycle Pathways	Y	424,200	300,000	124,200	424,200	-	Project ongoing; weather dependent. Estimated to be complete in Q2 2025.
000261 Parks - Lifecycle Playground Replacement	Y	703,823	511,929	-	511,929	(191,894)	Project completed. Savings due to charity donation received.
001307 Baysprings Development	Y	26,314	26,314	-	26,314	-	Projects substantially complete. Playground site work to be completed. Estimated to be complete in Q4 2024.
<b>Total Lifecycle - Land Improvements</b>		1,361,137	1,005,260	163,983	1,169,243	(191,894)	
<b>Lifecycle - Machinery and Equipment</b>							

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\*Budget, projections and variance information were removed for projects underway where pricing is not secured. These amounts were removed in order to protect the City of Airdrie's procurement process.