



2024 Capital Budget Amendments as at December 31, 2024:

The total capital budget for 2024 is **\$273,377,941** as at December 31, 2024. The original 2024 capital budget was approved at \$131,618,910.

The capital budget has been amended by adding carry forwards from 2023 and prior amounting to \$126,386,769. The following capital budget amendments have been completed to the end of the year with Council and/or administrative endorsements.

2024 Approved Capital Budget	\$ 131,618,910
2023 and prior carry forward capital projects	126,386,769
Project 1303	218,000
Project 0979	2,186,495
Project 1074	1,718,000
Project 1569	73,320
Project 1170	75,000
Project 1205	4,500,000
Project 1341	2,599,200
Project 1279	430,000
Project 1978	1,500,000
Project 1496	20,000
Project 1488	1,500,000
Project 1579	215,000
Project 1146	61,770
Project 1496	(20,000)
Project 1107	210,000
Project 1320	71,227
Project 1357	14,250
2024 Amended Capital Budget	\$ 273,377,941

2024 Operating Budget Amendments as at December 31, 2024:

The total operating budget for 2024 is **\$213,585,757** as at December 31, 2024. The original 2024 operating budget was approved at \$207,184,963.

The following operating budget amendments have been completed to the end of the year with Council and/or administrative endorsements.

2024 Approved Operating Budget	\$207,184,963
2023 and prior carry forward operating projects	1,773,850
2023 and prior carry forward reserve and grant funded projects	1,350,660
Nose Creek Valley Museum utilities	3,917
Downtown Incentives	1,000,000
Elected Officials Compensation and Resourcing Review	125,000
Housing Accelerator Fund Program	1,000,000
RCMP Southern Alberta District front entrance relocation	31,530
Personnel funded from capital	(272,586)
Town and Country Centre costs to be recovered	23,870
HAF personnel	520,925
ROI Modelling project	50,000
Habitat for Humanity	61,000
Purchase of property from Housing Accelerated Fund	800,000
CRL actual revenue transfer to reserves	67,628
Move Veterans memorial from operating budget to capital budget	(135,000)
2024 Amended Operating Budget	\$213,585,757