FINANCIAL INFORMATION RETURN

City of Airdrie (0003)

For the Year Ending December 31, 2024

The information contained in this Financial Information Return is presented fairly to the best of my knowledge.

Shannon Schindeler
Name

April 15, 2025

Date



<u>Audited Schedule Error(s)</u> : Items listed below will require addit reach out to you requesting clarification on these items.	tional explanation.	After submission a me	mber of the Informat	tion Services Team may
Line 0517 must net to zero				
Audited Schedule Warning(s): The items below may require ac	dditional explanatio	on. After submission a	member of the Infor	mation Services Team may
reach out to you requesting clarification on these items.				
<u>Audited Schedule (-) Values:</u> Although allowed, some negative				
following are items where a negative entered may alter the intended	ded "horizontal" or	"vertical" results and s	hould be checked p	rior to submission.
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following are items where a negative entered may alter the intended FIR Line 2530	ded "horizontal" or Col 1 -1503	"vertical" results and s	hould be checked p	rior to submission. Col 4
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following are items where a negative entered may alter the intended FIR Line 2530	ded "horizontal" or Col 1 -1503	"vertical" results and s	hould be checked p	rior to submission.

Classification: Protected A

Unaudited Schedule Error(s):

Total

FINANCIAL POSITION Schedule 9A

		iolai
	0010	1
Assets	0010	00 004 045
Cash and Temporary Investments	0020	29,261,245
Taxes and Grants in Place of Taxes Receivable	0030	2 121 221
. Current	0040	3,184,384
. Arrears	0050	611,902
. Allowance	0060	
Receivable From Other Governments	0070	306,831
Loans Receivable	0800	
Trade and Other Receivables	0090	13,552,555
Debt Charges Recoverable	0095	
Inventories Held for Resale	0130	
. Land	0140	
. Other	0150	
Long Term Investments	0170	
. Federal Government	0180	17,277,027
. Provincial Government	0190	63,170,373
. Local Governments	0200	99,997
. Other	0210	202,672,713
Other Current Assets	0230	97,815
Other Long Term Assets	0240	23,170,054
·		· · · · ·
	0250	
Total Financial Assets	0260	353,404,896
		, , , , , , , , , , , , , , , , , , , ,
Liabilities	0270	
Temporary Loans Payable	0280	
Payable To Other Governments	0290	2,024
Accounts Payable & Accrued Liabilities	0300	32,214,885
Deposit Liabilities	0310	2,903,124
Deferred Revenue	0340	56,032,054
	0350	59,768,001
Long Term Debt	0360	
Other Current Liabilities		9,535,383
Asset Retirement Obligations	0365	2,615,804
Other Long Term Liabilities	0370	23,170,054
	0380	
Total Liabilities	0390	186,241,329
Net Financial Assets (Net Debt)	0395	167,163,567
Non Financial Assets		
Tangible Capital Assets	0400	1,013,373,928
Intangible Equity	0402	
Inventory for Consumption	0410	
Prepaid Expenses	0420	263,207
Other	0430	
Total Non-Financial Assets	0440	1,013,637,135
Accumulated Surplus	0450	1,180,800,702

		Unrestricted	Restricted	Equity in TCA	Total
		1	2	3	4
Accumulated Operating Surplus - Beginning of Year	0500	1,211,989	209,721,770	865,001,620	1,075,935,379
	_			_	
Net Revenue (Expense)	0505	103,037,339			103,037,339
Funds Designated For Future Use	0511	-64,929,612	64,929,612		
Restricted Funds - Used for Operations	0512	9,042,590	-9,042,590		
·	<u> </u>	9,042,390		05 400 470	
Restricted Funds - Used for TCA	0513		-35,180,478	35,180,478	
	_				
Current Year Funds Used for TCA	0514	-43,961,649		43,961,649	
Donated and Contributed TCA	0516	-38,373,418		38,373,418	
Disposals of TCA	0517	299,621		-299,621	
Annual Amortization Expense	0518	37,748,824		-37,748,824	
Asset retirement obligation accretion expense	0515				
			<u></u>		
Long Term Debt - Issued	0519				
Long Term Debt - Repaid	0521	-6,845,692		6,845,692	
Capital Debt - Used for TCA	0522				
	0523		_		
Other Adjustments	0524	4,322,898	-3,998,609	-324,289	
		_	_	_	
Accumulated Operating Surplus - End of Year	0525	1,552,890	226,429,705	950,990,123	1,178,972,718

Revenue

Expense

Total Occupial	0700	1		2
Total General Function	0700	84,308,271	4450	
	0710		1150	
General Government	0720		1160	770 447
Council and Other Legislative	0730	25 240 220	1170	770,417
General Administration	0740	25,348,338	1180	31,589,025
Other General Government	0750		1190	
Protective Services	0760	0.700.470	1200	40.450.004
Police	0770	2,738,476	1210	16,152,881
Fire	0780	279,479	1220	17,541,599
Disaster and Emergency Measures	0790	61,301	1230	260,462
Ambulance and First Aid	0800	2 222 242	1240	= 0.1.101
Bylaws Enforcement	0810	6,908,910	1250	5,244,464
Other Protective Services	0820		1260	
Transportation	0830		1270	
Common and Equipment Pool	0840	2,652,682	1280	11,107,568
Roads, Streets, Walks, Lighting	0850	27,798,779	1290	28,312,251
Airport	0860		1300	
Public Transit	0870	1,845,516	1310	5,467,755
Storm Sewers and Drainage	0880	8,119,953	1320	3,787,608
Other Transportation	0890		1330	
Environmental Use and Protection	0900		1340	
Water Supply and Distribution	0910	29,612,282	1350	16,167,981
Wastewater Treatment and Disposal	0920	34,847,221	1360	17,216,355
Waste Management	0930	10,393,575	1370	10,758,781
Other Environmental Use and Protection	0940		1380	
Public Health and Welfare	0950		1390	
Family and Community Support	0960	1,631,040	1400	2,669,536
Day Care	0970		1410	
Cemeteries and Crematoriums	0980	255,505	1420	82,512
Other Public Health and Welfare	0990		1430	
Planning and Development	1000		1440	
Land Use Planning, Zoning and Development	1010	3,040,115	1450	4,049,097
Economic/Agricultural Development	1020	161,032	1460	1,711,800
Subdivision Land and Development	1030		1470	
Public Housing Operations	1040	3,524,362	1480	1,789,555
Land, Housing and Building Rentals	1050	4,264,742	1490	1,998,361
Other Planning and Development	1060	·	1500	
Recreation and Culture	1070		1510	-
Recreation Boards	1080	50,673	1520	
Parks and Recreation	1090	60,124,433	1530	24,444,848
Culture: Libraries, Museums, Halls	1100	1,587,261	1540	5,393,751
Convention Centres	1110	.,00.,20.	1550	0,000,101
Other Recreation and Culture	1120		1560	
Other Utilities	1125		1565	
Gas	1126		1566	
Electric	1127		1567	
Other Utilities	1128		1568	
Other	1130		1570	
Total Revenue/Expense	1140	309,553,946	1580	206,516,607
Net Revenue/Expense			1590	103,037,339

Total

		1
Revenues	1700	
Taxation and Grants in Place	1710	
. Property (net municipal, excluding requisitions)	1720	83,866,883
. Business	1730	
. Business Revitalization Zone	1740	
. Special	1750	441,388
Well Drilling	1760	
. Local Improvement	1770	
Sales To Other Governments	1790	445,328
Sales and User Charges	1800	71,218,498
Penalties and Costs on Taxes	1810	1,380,136
Licenses and Permits	1820	8,552,820
Fines	1830	1,062,613
Franchise and Concession Contracts	1840	14,196,203
Returns on Investments (incl. Portfolio Investments)	1850	10,679,673
Rentals	1860	6,281,087
Insurance Proceeds	1870	0,201,001
Net Gain on Sale of Tangible Capital Assets	1880	-43,664
Contributed and Donated Assets	1885	38,373,418
Federal Government Operating Transfers	1892	1,383,266
Federal Government Capital Transfers	1902	21,947,843
•	1912	4,678,336
Provincial Government Operating Transfers Provincial Government Capital Transfers	1922	20,064,657
·	1931	43,700
Local Government Operating Transfers	1931	43,700
Local Government Capital Transfers	1932	200 555
Transfers From Local Boards and Agencies		200,555
Developer Agreements	1960	40.050.700
Offsite Levies	1962	18,958,706
Other Revenues	1970	5,822,500
Total Revenue	1980	309,553,946
Expenses	1990	
Salaries, Wages, Benefits, and Contracts of Employment	2000	84,367,420
Contracted and General Services	2010	33,400,073
Purchases from Other Governments	2020	30,497,955
Materials, Goods, Supplies, and Utilities	2030	15,265,252
Provision For Allowances	2040	
Transfers to Other Governments	2050	1,763,967
Transfers to Local Boards and Agencies	2060	
Transfers to Individuals and Organizations	2070	
Bank Charges and Short Term Interest	2080	1,119,429
Interest on Operating Long Term Debt	2090	
Interest on Capital Long Term Debt	2100	1,973,220
Accretion of Asset Retirement Obligations	2105	
Amortization of Tangible Capital Assets	2110	37,748,824
Net Loss on Sale of Tangible Capital Assets	2125	
Write Down of Tangible Capital Assets	2127	
Other Expenditures	2130	380,467
		*
Total Expenses	2140	206,516,607
Net Revenue (Expense)	2150	103,037,339

REMEASUREMENT GAINS AND LOSSES

Schedule 9Q

Accumulated remeasurement gains (losses) at beginning of year	2171	
Gains	2172	1,827,984
Losses	2174	
Amounts reclassified to Statement of Operations	2176	
Net Remeasurement gains (losses) for the year	2178	1,827,984
Accumulated remeasurement gains (losses) at end of year	2180	1,827,984

		Reven	ue	Expenses		
	_	Sales and User Charges	Provincial Capital Transfers	Annual Amortization Expense	Capital Long Term Debt Interest Expense	
		1	2	3	4	
General Government	2200	ı	1	1		
Council and Other Legislative	2210					
General Administration	2220	816,456		2,115,554		
Other General Government	2230					
Protective Services	2240	ı	ı	1		
Police	2250	421,146		344,443	61,13	
Fire	2260	40,305		895,866	32,99	
Disaster and Emergency Measures	2270					
Ambulance and First Aid	2280					
Bylaws Enforcement	2290			48,020		
Other Protective Services	2300					
Transportation	2310					
Common and Equipment Pool	2320	13,185	571,028	1,329,975	3,51	
Roads, Streets, Walks, Lighting	2330	104,321	102,197	18,617,449	840,35	
Airport	2340					
Public Transit	2350	1,780,814		747,901		
Storm Sewers and Drainage	2360			1,909,245		
Other Transportation	2370					
Environmental Use and Protection	2380					
Water Supply and Distribution	2390	20,607,414		2,457,758	142,59	
Wastewater Treatment and Disposal	2400	30,321,611		2,223,986	99,92	
Waste Management	2410	10,247,588		108,491		
Other Environmental Use and Protection	2420					
Public Health and Welfare	2430					
Family and Community Support	2440					
Day Care	2450					
Cemeteries and Crematoriums	2460	255,505		4,347		
Other Public Health and Welfare	2470					
Planning and Development	2480					
Land Use Planning, Zoning and Development	2490	899				
Economic/Agricultural Development	2500					
Subdivision Land and Development	2510					
Public Housing Operations	2520		1,621,226	364,961	130,28	
Land, Housing and Building Rentals	2530	-1,503	1,973,308	83,153	244,69	
Other Planning and Development	2540					
Recreation and Culture	2550					
Recreation Boards	2560	6,427,851				
Parks and Recreation	2570	182,906	5,781,955	6,197,434	417,72	
Culture: Libraries, Museums, Halls	2580		10,014,943	297,273		
Convention Centres	2590					
Other Recreation and Culture	2600			2,968		
Utilities	2605	•	•	•		
Gas	2606					
Electric	2607					
Other Utilities	2608					
Other	2610					
Total	2620	71,218,498	20,064,657	37,748,824	1,973,22	
i Ottal	2020	7 1,2 10,400	20,004,007	01,140,024	1,010,22	

Council and Other Legislative 2710			Tangible Capital Assets		Capital Long Term Debt	
Seneral Government				Donated or	Principal	Principal
Seneral Government			Purchased	Contributed	Additions	Reductions
Seneral Government			1	2	3	4
General Administration 2270 1,153,758	General Government	2700				
Cher General Government	Council and Other Legislative	2710				
Comment Comm	General Administration	2720	1,153,758			
Police	Other General Government	2730				
Fire	Protective Services	2740		•		•
Disaster and Emergency Measures	Police	2750				216,96
Ambulance and First Aid Bylaws Enforcement 2790 254,122	Fire	2760	3,373,260			434,86
Bylaws Enforcement	Disaster and Emergency Measures	2770				
Other Protective Services 2800	Ambulance and First Aid	2780				
Transportation	Bylaws Enforcement	2790	254,122			
Common and Equipment Pool 2820 2,270,733 181,55	Other Protective Services	2800				
Common and Equipment Pool 2820 2.270.733 161.55	Transportation	2810		•		•
Roads, Streets, Walks, Lighting	-	2820	2,270,733			181,53
Airport		<u> </u>		11.087.242		2,594,33
Public Transit			, , , , ,	, , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Stom Sewers and Drainage 2860 8,111,293	Public Transit	2850	21.158			
Cither Transportation			,	8.111.293		
Section Sect						
Water Supply and Distribution 2890 3,564,268 5,231,025 686,12 Wastewater Treatment and Disposal 2900 1,807,558 4,181,097 685,97 Waste Management 2910 -1 -1 -1 Other Environmental Use and Protection 2920 -1 -1 -1 Public Health and Welfare 2930	·	l-				1
Wastewater Treatment and Disposal 2900 1,807,558 4,181,097 685,97 Waste Management 2910 -1 -1 -1 Other Environmental Use and Protection 2920		_	3.564.268	5.231.025		686.12
Waste Management						· · · · · · · · · · · · · · · · · · ·
Other Environmental Use and Protection 2920	•		, ,	1,101,001		000,01
Public Health and Welfare 2930	<u> </u>	_				
Pamily and Community Support		l-				
Day Care						
Cemeteries and Crematoriums 2960						
Other Public Health and Welfare 2970 Planning and Development 2980 Land Use Planning, Zoning and Development 2990 Economic/Agricultural Development 3000 Subdivision Land and Development 3010 Public Housing Operations 3020 1,315,015 439,98 Land, Housing and Building Rentals 3030 4,119,744 737,1* Other Planning and Development 3040 3040 737,1* Recreation Boards 3050 3050 80 Recreation Boards 3060 9,762,761 868,83 Culture: Libraries, Museums, Halls 3080 28,733,355 308 308,733,355 308 Convention Centres 3090 300 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td>	•					
Planning and Development		_				
Land Use Planning, Zoning and Development 2990 17,467,678 17,467,678 Economic/Agricultural Development 3000 3000 Subdivision Land and Development 3010 3020 Public Housing Operations 3020 1,315,015 439,98 Land, Housing and Building Rentals 3030 4,119,744 737,11 Other Planning and Development 3040 3040 Recreation and Culture 3050 3050 Recreation Boards 3060 9,762,761 868,83 Culture: Libraries, Museums, Halls 3080 28,733,355 3050 Convention Centres 3090 3090 3090 3090 3090 Other Recreation and Culture 3100		!				<u> </u>
Economic/Agricultural Development 3000	-		17 /67 678			
Subdivision Land and Development 3010 Public Housing Operations 3020 1,315,015 439,98 Land, Housing and Building Rentals 3030 4,119,744 737,1° Other Planning and Development 3040 3040 Recreation and Culture 3050 Recreation Boards 3060 3060 Parks and Recreation 3070 11,572,300 9,762,761 868,80 Culture: Libraries, Museums, Halls 3080 28,733,355 3080 3080 28,733,355 3080 <			17,407,070			
Public Housing Operations 3020 1,315,015 439,99 Land, Housing and Building Rentals 3030 4,119,744 737,11 Other Planning and Development 3040 3040 Recreation and Culture 3050 Recreation Boards 3060 9,762,761 868,81 Culture: Libraries, Museums, Halls 3080 28,733,355 0 Convention Centres 3090 0 0 Other Recreation and Culture 3100 0 0 Jtilities 3105 0 0 0 Gas 3106 0 0 0 0 Electric 3107 0	-	_				
Land, Housing and Building Rentals 3030 4,119,744 737,11 Other Planning and Development 3040 3040 Recreation and Culture 3050 Recreation Boards 3060 9,762,761 868,83 Culture: Libraries, Museums, Halls 3080 28,733,355 868,83 Convention Centres 3090 9,762,761 868,83 Other Recreation and Culture 3100 9,762,761 868,83 Utilities 3100 9,762,761 868,83 Utilities 3100 9,762,761 868,83 Other Recreation and Culture 3100 9,762,761 868,83 Utilities 3100 9,762,761 868,83 Other Utilities 3100 9,762,761 868,83 Other Utilities 3106 9,762,761 868,83 Other Utilities 3100 9,762,761 868,83 Other Utilities 3100 9,762,761 9,762,761 868,83 Other Utilities 3100 9,762,761 9,762,761 868,83 Other Utilities 3100 9,762,761 9,762,761	•		1 315 015			439.95
Other Planning and Development. 3040 Recreation and Culture 3050 Recreation Boards. 3060 Parks and Recreation. 3070 11,572,300 9,762,761 868,83 Culture: Libraries, Museums, Halls. 3080 28,733,355 Convention Centres. 3090 Other Recreation and Culture. 3100 Jtilities 3105 Gas. 3106 Electric. 3107 Other Utilities. 3108						
Recreation and Culture 3050 Recreation Boards 3060 Parks and Recreation 3070 11,572,300 9,762,761 868,83 Culture: Libraries, Museums, Halls 3080 28,733,355 Convention Centres 3090 Other Recreation and Culture 3100 Utilities 3105 Gas 3106 Electric 3107 <td></td> <td></td> <td>4,119,744</td> <td></td> <td></td> <td>737,11</td>			4,119,744			737,11
Recreation Boards 3060 Parks and Recreation 3070 11,572,300 9,762,761 868,83 Culture: Libraries, Museums, Halls 3080 28,733,355 Convention Centres 3090 Other Recreation and Culture 3100 Utilities 3105 Gas 3106 Electric 3107 Other Utilities 3108						<u> </u>
Parks and Recreation 3070 11,572,300 9,762,761 868,83 Culture: Libraries, Museums, Halls 3080 28,733,355 308 Convention Centres 3090 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
Culture: Libraries, Museums, Halls 3080 28,733,355			11 572 300	0.762.761		969 93
Convention Centres 3090 Other Recreation and Culture 3100 Utilities 3105 Gas 3106 Electric 3107 Other Utilities 3108				9,702,701		000,03
Other Recreation and Culture 3100 Utilities 3105 Gas 3106 Electric 3107 Other Utilities 3108			20,733,333			
Utilities 3105 Gas 3106 Electric 3107 Other Utilities 3108						
Gas 3106 Electric 3107 Other Utilities 3108		l-				L
Electric 3107 Other Utilities 3108		_				I
Other Utilities						
Other		—				
		_				
Total 3120 79.142.127 38.373.418 6.845.69	Other	3110				
	Total	3120	79,142,127	38,373,418		6,845,69

		Balarice at			
		Beginning of			Balance at
		Year	Additions	Reductions	End of Year
Familials Comited Asserts Cont		1	2	3	4
Fangible Capital Assets - Cost	3200				
Engineered Structures		440 640 740	24 076 744	F22 220	462.050.024
Roadway Systems.	3201	442,613,749	21,876,714	532,229	463,958,234
Light Rail Transit Systems	3202	405 747 050	0.400.040	20.040	445 444 550
Water Systems	3203	135,747,856	9,466,013	69,316	145,144,553
Wastewater Systems	3204	121,677,128	5,325,078		127,002,206
Storm Systems	3205	118,740,928	8,626,454	10.504	127,367,382
Fibre Optics	3206	1,475,133		18,521	1,456,612
Electricity Systems	3207				
Gas Distribution Systems	3208				
Total Engineered Structures		820,254,794	45,294,259	620,066	864,928,987
Construction In Progress	3219	36,228,620	33,652,950		69,881,570
Buildings	3220	176,397,600	11,930,892	9,175	188,319,317
Machinery and Equipment	3230	40,426,938	4,369,993	1,495,069	43,301,862
Land	3240	139,472,171	1,399,305		140,871,476
Land Improvements	3245	87,457,814	19,935,387	113,333	107,279,868
Vehicles	3250	26,945,201	932,759	398,958	27,479,002
Total Conital Promoto Cont	2000	4 007 400 400	447.545.545	0.000.004	4 440 000 000
Total Capital Property Cost	3260	1,327,183,138	117,515,545	2,636,601	1,442,062,082
Accumulated Amortization					
	3270				
Engineered Structures		400 000 040	40 700 704	400.000	400 404 404
Roadway Systems	3271	180,039,943	18,783,791	422,333	198,401,401
Light Rail Transit Systems	3272	00 000 500	4.040.000	55.005	05 000 044
Water Systems	3273	33,202,533	1,919,086	55,605	35,066,014
Wastewater Systems	3274	31,358,979	2,082,461		33,441,440
Storm Systems	3275	28,521,437	1,909,245		30,430,682
Fibre Optics	3276	510,707	48,554		559,261
Electricity Systems	3277				
Gas Distribution Systems	3278				
Total Engineered Structures		273,633,599	24,743,137	477,938	297,898,798
Buildings	3290	45,925,285	4,077,301	6,083	49,996,503
Machinery and Equipment	3300	19,848,834	3,577,448	1,340,779	22,085,503
Land	3310				
Land Improvements	3315	38,648,054	3,567,068	113,222	42,101,900
Vehicles	3320	15,220,538	1,783,870	398,958	16,605,450
Total Accumulated Amortization	3330	393,276,310	37,748,824	2,336,980	428,688,154
Total Accumulated Amortization	3330	393,276,310	31,140,024	2,330,900	420,000,134
Net Book Value of Capital Property	3340	933,906,828			1,013,373,928
Capital Long Term Debt (Net)	3350	66,613,693			59,768,001
Asset Retirement Obligation	3355	2,291,515			2,615,804
Equity in Tangible Capital Assets	3400	865,001,620			950,990,123
Intangible Equity	3402			Г	1
intangible Equity	3402				

Balance at

	0	perating Purposes C	apital Purposes	Total
		1	2	3
Long Term Debt Support	3405			
Supported by General Tax Levies	3410		33,857,932	33,857,932
Supported by Special Levies	3420		24,804,542	24,804,542
Supported by Utility Rates	3430			
Other	3440		1,105,527	1,105,527
Total Long Term Debt Principal Balance	3450		59,768,001	59,768,001

LONG TERM DEBT SOURCES

Schedule 9I

		Operating Purposes Capital Purposes		Total	
	_	1		2	3
Loans to Local Authorities	3500			58,662,474	58,662,474
Canada Mortgage and Housing Corporation	3520				
Mortgage Borrowing	3600			741,922	741,922
Other	3610			363,605	363,605
Total Long Term Debt Principal Balance	3620			59,768,001	59,768,001

FUTURE LONG TERM DEBT REPAYMENTS

Schedule 9J

		Operating Purposes Cap	oital Purposes	Total
		1	2	3
Principal Repayments by Year	3700			
Current + 1	3710		6,586,872	6,586,872
Current + 2	3720		5,662,776	5,662,776
Current + 3	3730		5,619,946	5,619,946
Current + 4	3740		5,468,239	5,468,239
Current + 5	3750		5,496,878	5,496,878
Thereafter	3760		30,933,290	30,933,290
Total Principal	3770		59,768,001	59,768,001
	•			
Interest by Year	3780			
Current + 1	3790		1,783,136	1,783,136
Current + 2	3800		1,582,975	1,582,975
Current + 3	3810		1,416,710	1,416,710
Current + 4	3820		1,251,706	1,251,706
Current + 5	3830		1,087,939	1,087,939
Thereafter	3840		5,358,065	5,358,065
Total Interest	3850		12,480,531	12,480,531

PROPERTY TAXES AND GRANTS IN PLACE

Schedule 9K

		Property Taxes	Grants - in Place 2	Total 3	
Net Municipal Property Taxes					
Residential Land and Improvements	3910	63,606,375		63,606,375	
Non-Residential					
Land and Improvements (Excluding M & E)	3935	19,297,181	75,863	19,373,044	
Machinery and Equipment	3950	679		679	
Linear Property	3960	862,576		862,576	
Small Business Tax	3965				
Farm Land	3980	126,060		126,060	
Adjustments to Property Taxes	3990	-101,851		-101,851	
Net Total Municipal Property Taxes	4000	83,791,020	75,863	83,866,883	
Provincial and Seniors Foundation Requisitions					
Education			ı	00	
Residential/Farm Land	4031			32,676,721	
Non-Residential	4035			7,511,823	
Seniors Lodges	4090			1,301,976	
Designated Industrial Property	4099			7,749	
Other	4100				
Adjustments to Requisition Transfers	4100			73,048	
Total Requisition Transfers	4120			41,571,317	
GRANTS IN PLACE OF TAXES		Schedule 9L			
		Property	Business	Other	
		Taxes	Taxes	Taxes	Total
F11 O	4000	1 07.070	2	3	4
Federal Government	4200	27,276			27,276
Provincial Government	4210	48,587			48,587
Local Government	4220				
Other	4230				
Total	4240	75,863			75,863
SALARIES AND BENEFITS	Schedule 9M				
			Benefits		
		Salaries	Allowances	Severance	Total
		11	2	3	4
Elected Officials	4300	485,880	79,340		565,220
Chief Administrative Officer	4310	295,848	65,047		360,895
Designated Officer(s)	4320	326,810	69,910		396,720
Total	4340	1,108,538	214,297		1,322,835
DEBT LIMIT			Schedule 9AA		
Debt Limit			5700	343,752,042	343,752,042
Total Debt			5710	59,768,001	
Debt Service Limit			5720	57,292,007	57,292,007
Total Debt Service Costs			5730	8,370,008	, : ,
Enter prior year Line 3450 Column 2 balance here:			66,613,693.0	66,613,693.0	

GRANT AND DEFERRED GRANT REVENUE SCHEDULE

Schedule 9P

Cash and Temporary Investments	29,261,245
Restricted Cash by Grant	
Municipal Sustainability Initiative Capital	8825 38,685,071
Municipal Sustainability Initiative Operating	8826
Canada Community-Building Fund	8827 14,388,442
Alberta Community Partnership- Intermunicipal Collaboration	8828
Alberta Community Partnership- Municipal Restructuring	8829
Alberta Community Partnership- Mediation and Cooperative Processes	8830
Alberta Community Partnership- Municipal Internship	8831
Alberta Community Partnership- Strategic Initiative	8833
Local Government Fiscal Framework	8836
Other Grants	8835 256,686
Total Restricted Cash	8865 53,330,199
Unrestricted Cash	-24,068,954
Accounts Receivable - Grants	8872
Deferred Revenue	8875 56,032,054
Deferred Revenue by Grant	
Municipal Sustainability Initiative Capital	8880 38,685,071
Municipal Sustainability Initiative Operating	8881
Canada Community-Building Fund	8882 14,388,442
Alberta Community Partnership- Intermunicipal Collaboration	8883
Alberta Community Partnership- Municipal Restructuring	8884
Alberta Community Partnership- Mediation and Cooperative Processes	8885
Alberta Community Partnership- Municipal Internship	8886
Alberta Community Partnership- Strategic Initiative	8888
Local Government Fiscal Framework	8891
Other Grants	8890 256,686
Total Deferred Revenue by Grant	8898 53,330,199
Other Deferred Revenue	8899 2,701,855

2024 Municipal Statistics: City of Airdrie (0003)

Schedule ST

Total Full-time Positions		5500	562.0
Length of all Open Roads Maintained (km)		5520	323.0
Length of Water Mains (km)		_	
Municipality Owned Systems		5555	272.4
Service Providers		5556	
Co-ops		5557	
Regional Systems		5558	
Other		5559	
	Total	5560	272.4
Length of Wastewater Mains (km)		F	
Municipality Owned Systems		5565	239.7
Service Providers		5566	
Co-ops		5567	
Regional Systems		5568	
Other		5569	
	Total	5570	239.7
Length of Storm Drainage Mains (km)		5580	241.5
		T	
Number of Residences (for Summer Villages only)		5590	
Number of Private Dwelling Units		5595	32,047
Number of Bridges		5591	55
2024 ASSESSMENT STATISTICS		r	
Total Assessment Services Costs (\$)		5596	1,366,255
Assessment Complaints to the Local Assessment Review Board (LARB)			. =1
Number of LARB residential (three or fewer dwelling units) or farm land complaints filed		5602	10
Number of LARB residential (three or fewer dwelling units) or farm land complaints withdrawn		5604	6
Number of residential (three or fewer dwelling units) or farm land complaints heard by the LARB		5606	4
Number of assessment adjustments made by the LARB		5608	1
Assessment Complaints to the Composite Assessment Review Board (CARB)		5000	
Number of CARB residential and non-residential complaints filed		5623	59
Number of CARB residential and non-residential complaints withdrawn		5625	56
Number of residential and non-residential complaints heard by the CARB		5627	<u>3</u>
Number of residential and non-residential assessment adjustments made by the CARB		5629	1
Number of residential and for residential decession and adjustments made by the Oracle		0020	<u>'</u>
		0020[
2024 PLANNING STATISTICS			
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)?		5658	September 15, 2014
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660	September 15, 2014 991
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661	September 15, 2014 991 856
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669	September 15, 2014 991 856 39
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677	September 15, 2014 991 856 39 2,177
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677 5668	September 15, 2014 991 856 39 2,177 2,091
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677	September 15, 2014 991 856 39 2,177
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received	······································	5658 5660 5661 5669 5677 5668 5676	September 15, 2014 991 856 39 2,177 2,091
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received	······································	5658 5660 5661 5669 5677 5668 5676	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677 5668 5676	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666 5666	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61 Yes
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667 5671 5672 5673	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61 Yes 841 2
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61 Yes
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667 5671 5672 5673 5678	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61 Yes 841 2 3,956
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667 5671 5672 5673 5678	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61 Yes 841 2 3,956
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received. Number of development permits issued. Average number of days from a development permit application to approval? Number of building permit applications received. Number of building permits issued. Average number of days from a building permit application to approval? Estimated value of construction from development/building permit (\$) Residential. Commercial. Industrial. Institutional. Does your municipality issue business licences? Number of new business licences issued in 2024? Average number of days from a new business licence application to approval? Number of subdivision applications received in 2024? Number of subdivision applications received in 2024?		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667 5671 5672 5673 5678	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61 Yes 841 2 3,956
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received. Number of development permits issued. Average number of days from a development permit application to approval? Number of building permit applications received. Number of building permits issued. Average number of days from a building permit application to approval? Estimated value of construction from development/building permit (\$) Residential. Commercial. Industrial. Institutional. Does your municipality issue business licences? Number of new business licences issued in 2024? Average number of days from a new business licence application to approval? Number of subdivision applications received in 2024? Number of subdivision applications received in 2024? Average number of days from subdivision application to approval?		5658 5660 5661 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667 5671 5672 5673 5678	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61 Yes 841 2 3,956 17 15 97.6
When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667 5671 5672 5673 5678 5670 5674 5674 5675	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61 Yes 841 2 3,956 17 15 97.6
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received. Number of development permits issued. Average number of days from a development permit application to approval? Number of building permit applications received. Number of building permits issued. Average number of days from a building permit application to approval? Estimated value of construction from development/building permit (\$) Residential. Commercial. Industrial. Institutional. Does your municipality issue business licences? Number of new business licences issued in 2024? Average number of days from a new business licence application to approval? Number of subdivision applications received in 2024? Number of subdivision applications received in 2024? Average number of days from subdivision application to approval?		5658 5660 5661 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667 5671 5672 5673 5678	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61 Yes 841 2 3,956 17 15 97.6
When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667 5671 5672 5673 5678 5678	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61 Yes 841 2 3,956 17 15 97.6 17
When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667 5671 5672 5673 5678 5678 5674 5674 5675 5680 5690	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61 Yes 841 2 3,956 17 15 97.6 17 7
When was your Municipal Development Plan last approved (date)? Number of development permit applications received		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667 5671 5672 5673 5678 5678 5678 5679 5674 5675 5680 5690 5581 5582	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61 Yes 841 2 3,956 17 15 97.6 17 7 Yes
When was your Municipal Development Plan last approved (date)? Number of development permit applications received. Number of development permits issued. Average number of days from a development permit application to approval? Number of building permit applications received. Number of building permit application to approval? Estimated value of construction from development/building permit (\$) Residential. Commercial. Industrial. Institutional. Does your municipality issue business licences? Number of new business licences issued in 2024? Average number of days from a new business licence application to approval? Number of subdivision applications received in 2024? Number of subdivision applications received in 2024? Average number of days from subdivision application to approval? Number of subdivision applications approved in 2024? Number of subdivision applications approved in 2024? Number of land use bylaw amendment applications. Number of Subdivision and Development Appeal Board (SDAB) established by bylaw? How many SDAB members are appointed? How many SDAB members are trained?		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667 5671 5672 5673 5678 5674 5674 5675 5680 5690	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61 Yes 841 2 3,956 17 15 97.6 17 7 Yes
When was your Municipal Development Plan last approved (date)? Number of development permit applications received. Number of development permits issued. Average number of days from a development permit application to approval? Number of building permits issued. Average number of days from a building permit application to approval? Estimated value of construction from development/building permit (\$) Residential. Commercial. Industrial. Institutional. Does your municipality issue business licences? Number of new business licences issued in 2024? Average number of days from a new business licence application to approval? Number of subdivision applications received in 2024? Number of subdivision applications received in 2024? Number of subdivision applications approved in 2024? Average number of days from subdivision application to approval? Number of subdivision applications approved in 2024? Average number of days from subdivision applications Number of subdivision and Development Appeal Board (SDAB) established by bylaw? How many SDAB members are trained? Is the SDAB clerk a designated officer of your municipality?		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667 5671 5672 5673 5678 5678 5674 5675 5680 5690 5581 5582 5583 5584	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61 Yes 841 2 3,956 17 15 97.6 17 7 Yes 7
When was your Municipal Development Plan last approved (date)? Number of development permit applications received. Number of development permits issued		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667 5671 5672 5673 5678 5674 5675 5680 5690 5581 5582 5583 5584 5584 5585	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61 Yes 841 2 3,956 17 15 97.6 17 7 Yes 7 Yes Yes Yes
2024 PLANNING STATISTICS When was your Municipal Development Plan last approved (date)? Number of development permit applications received. Number of development permits issued. Average number of days from a development permit application to approval? Number of building permit sisued. Average number of days from a building permit application to approval? Estimated value of construction from development/building permit (\$) Residential. Commercial. Industrial. Institutional. Does your municipality issue business licences? Number of new business licences issued in 2024? Average number of days from a new business licence application to approval? Number of subdivision applications received in 2024? Number of subdivision applications received in 2024? Number of subdivision applications approved in 2024? Average number of days from subdivision applications approved in 2024? Average number of business licences renewed in 2024? Number of subdivision applications approved in 2024? Number of subdivision applications approved in 2024? Number of subdivision applications approved in 2024? Number of subdivision and Development Appeal Board (SDAB) established by bylaw? How many SDAB members are appointed? How many SDAB members are trained? Is the SDAB clerk a designated officer of your municipality?		5658 5660 5661 5669 5677 5668 5676 5663 5664 5665 5666 5667 5671 5672 5673 5678 5678 5674 5675 5680 5690 5581 5582 5583 5584	September 15, 2014 991 856 39 2,177 2,091 10 440,933,591 29,662,064 35,713,214 94,371,417 600,680,286.61 Yes 841 2 3,956 17 15 97.6 17 7 Yes 7

Does your municipality have a Community Aggregate Payment Levy (CAPL) bylaw?	5541	No	
What is the CAPL rate established by bylaw ? (\$ per tonne)	5542		
How much CAPL revenue (\$) was collected in 2024?	5543		
CAPL revenue in 2024 was allocated to: (select all that apply)	5544		
	General Government		
	Protective Services		
	Transportation		
	Environmental		
	Recreation		
	Other		
	_		
Does your municipality provide transit service?	5546	Yes	
Has there been a new municipal facility constructed, or has the status/location of an existing municipal facility changed in the			
past year?	5547	No	
if so, select all that apply	5548		
	Municipal Hall		
Wastewater Treatment Plant			
\	Vater Treatment Plant		
	Fire Hall		
Public Works Bui	lding/Operations Yard		
	Transit Yard		