

Median VS Average Comparison for Recreation Fees

SCHEDULE "A"¹

Line	Services area and category	2026 fees before GST	2027 fees before GST		Variance (Median-Proposed)
			Administration proposed fee (Market Average)	Median Fee per Bylaw	
Group A: Indoor/Outdoor Recreation Fees and Facility Rental Fees					
2	Genesis Place				
2.1	***PASSES and admissions				
2.1.1	Drop-in (age)				
2.1.2	Infant (0 to 2)	Free	Free	Free	
2.1.3	Preschool (3 to 5)	Free	Free	Free	
2.1.4	Child (6 to 12)	\$8.33	\$8.57	\$9.81	1.24
2.1.5	Youth (13 to 17)	\$10.24	\$10.71	\$11.90	1.19
2.1.6	Student (18 to 24)	\$14.52	\$14.76	\$14.38	(0.38)
2.1.7	Adult (25 to 64)	\$17.14	\$17.62	\$18.10	0.48
2.1.8	Veteran	\$10.24	\$10.71	\$10.71	0.00
2.1.9	Senior (65 to 79)	\$10.24	\$10.71	\$10.71	0.00
2.1.10	Senior (80+)	Free	Free	Free	
2.1.11	Family (1 adult)	\$30.24	\$30.71	\$32.86	2.15
2.1.12	Family (2 adults)	\$32.14	\$32.86	\$32.86	0.00
2.1.13	10-time Pass	10x pass for 9x price	10x pass for 9x price	10x pass for 9x price	
2.1.14	Continuous monthly pass (age)				
2.1.15	Infant (0 to 2)	Free	Free	Free	
2.1.16	Preschool (3 to 5)	Free	Free	Free	
2.1.17	Child (6 to 12)	\$357.38	\$372.14	\$435.43	63.29
2.1.18	Youth (13 to 17)	\$479.52	\$490.00	\$501.71	11.71
2.1.19	Student (18 to 24)	\$787.38	\$806.19	\$814.29	8.10
2.1.20	Adult (25 to 64)	\$900.71	\$936.19	\$919.05	(17.14)
2.1.21	Veteran	\$595.71	\$628.81	\$628.81	0.00
2.1.22	Senior (65 to 79)	\$595.71	\$628.81	\$673.71	44.90
2.1.23	Senior (80+)	Free	Free	Free	0.00
2.1.24	Family (1 adult)	\$1269.76	\$1123.81	\$1218.10	94.29
2.1.25	Family (2 adults)	\$1688.33	\$1759.05	\$1849.52	90.48
2.1.26	Pass activation fee (administration fee) (per pass)	\$19.29	\$19.29	\$19.29	0.00
2.1.27	Corporate pass	10% discount from posted rates	10% discount from posted rates		